

**LIBERIA CIVIL AVIATION AUTHORITY
PROCUREMENT PLAN (NON-SBA)
SOURCE OF FUNDING: GOL and INTERNAL REVENUE**

FISCAL YEAR 2024

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Item No	IMPLEMENTATION DATES																
	BASIC DATA																	
	PACKAGE NUMBER CODE	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE(S)	QTY	ESTIMATED COST(D)	PROCUREMENT METHOD	TECHNICAL SPECS (BOQ) DRAWING	PREP OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLICATION OPENING	SUBMISSION EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DEVELOPMENT (SUBSTANTIAL COMPLETION)	ACCEPTANCE AND FINAL PAYMENT	
PLANNED	1	IFB NO. LCAA/RB/001/2024	Office furniture	G4659	Assorted	15,000	BB	6/14/24	6/18/24	6/21/24	7/5/24	7/30/24	8/5/24	8/9/24	8/16/24	N/A	12/15/24	12/30/24
UPDATE ACTUAL																		
PLANNED	2	IFB NO. LCAA/RB/002/2024	Office equipment	G4659	Assorted	20,000	RB	6/14/24	6/18/24	6/21/24	7/5/24	7/30/24	8/5/24	8/9/24	8/16/24	N/A	12/15/24	12/30/24
UPDATE ACTUAL																		
PLANNED	3	IFB NO. LCAA/RB/003/2024	Vehicle purchase	G4510	3 units	145,000	RB	6/14/24	6/18/24	6/21/24	7/5/24	7/30/24	8/5/24	8/9/24	8/16/24	N/A	12/15/24	12/30/24
UPDATE ACTUAL																		
PLANNED	4	IFB NO. LCAA/RFQ/001/2024	Machinery and equipment	G4759	Assorted	10,000	RFQ	6/14/24	6/18/24	6/21/24	7/5/24	7/15/24	7/19/24	7/23/24	8/5/24	N/A	12/15/24	12/30/24
UPDATE ACTUAL																		
Sub Total						\$190,000												

Prepared by: 
Procurement Director

Approved by: 
Head of Entity/ Chairman Procurement Committee

Date: 02/22/24




7/20/24

**LIBERIA CIVIL AVIATION AUTHORITY
PROCUREMENT PLAN (NON-SBA)
SOURCE OF FUNDING: GOL and INTERNAL REVENUE
FISCAL YEAR 2024**

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Item No	IMPLEMENTATION DATES																		
	BASIC DATA																		
	PACKAGE NUMBER CODE	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE(S)	QTY	ESTIMATED COST(S)	PROCUREMENT METHOD	TECHNICAL SPECS (BOQ) DRAWING	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC LIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DEVELOPMENT (SUBSTANTIAL COMPLETION)	ACCEPTANCE AND FINAL PAYMENT		
PLANNED	5	IFB NO. LCAA/RB/004/2024	Vehicle repair & Maintenance	G4520	1 firm	22,500	BB	6/14/24	6/18/24	6/21/24	7/5/24	7/30/24	8/5/24	8/9/24	8/16/24	12/15/24	12/30/24		
UPDATE ACTUAL																			
PLANNED	6	IFB NO. LCAA/NCB/001/2024	Generator repair & maintenance	C3314	1 firm	40,000	NCB	6/14/24	6/18/24	6/21/24	7/5/24	7/30/24	8/5/24	8/9/24	8/16/24	12/15/24	12/30/24		
UPDATE ACTUAL																			
PLANNED	7	IFB NO. LCAA/NCB/002/2024	Air tickets	N7911	1 firm	75,000	NCB	6/14/24	6/18/24	6/21/24	7/5/24	7/30/24	8/5/24	8/9/24	8/16/24	12/15/24	12/30/24		
UPDATE ACTUAL																			
PLANNED	8	IFB NO. LCAA/NCB/003/2024	Stationery	G4761	Assorted	75,000	NCB	6/14/24	6/18/24	6/21/24	7/5/24	7/30/24	8/5/24	8/9/24	8/16/24	12/15/24	12/30/24		
UPDATE ACTUAL																			
Sub Total						212,500													
GRAND TOTAL						\$402,500													

Prepared by:  Procurement Director

Approved by:  Chairman Procurement Committee LACRA

Date: 6/22/24



LIBERIA CIVIL AVIATION AUTHORITY
 PROCUREMENT PLAN (NON-SBA)
 EXPLANATORY NOTES
 FISCAL YEAR: 2024

1	IFB NO. LCAA//RB/001/2024	Office furniture	This contract package is funded from the budget line office furniture, fixtures and equipment and is intended to procure office furniture for LCAA offices
2	IFB NO. LCAA//RB/002/2024	Office equipment	This contract package is funded from the budget line office furniture, fixtures and equipment and is intended to procure office furniture for LCAA office equipment
3	IFB NO. LCAA//RB/003/2024	Vehicle Purchase	This contract package is intended to procure vehicles for use of the entity
4	IFB NO. LCAA//RFQ/001/2024	Machinery and equipment	This contract Package is intended to purchase assorted machinery and equipment for the entity
5	IFB NO. LCAA//RB/004/2024	Vehicle repair and maintenance	This contract package is intended to hire a firm for regular vehicles repair and maintenance services
6	IFB NO. LCAA//NCB/001/2024	Generator repair and maintenance	This contract package is intended to hire a firm for regular repairs of the entity generator ..
7	IFB NO. LCAA//NCB/002/2024	Air tickets	This contract package is funded from the budget line international travels and is intended to procure tickets for travels
8	IFB NO. LCAA//NCB/003/2024	Stationery	This Package is taken from the budget line office supplies and is intended to procure the items below: legal paper 215mm x 356mm_10 cartons, A4 paper 210mm x 297mm 12 cartons, brown envelopes A4 size_1 carton, manila folder legal size_4 cartons, manila folder A4 size_4 cartons, staple machine, gel pens assorted, ball point pen assorted colors, genuine

Prepared by: *[Signature]*

Procurement Director

Approved by: *[Signature]*

Head of Entity/ Chairman Procurement Committee

Date: 6/27/24



[Signature]
7/2/24