



AGRICULTURAL AND INDUSTRIAL TRAINING BUREAU (AITB)
PROCUREMENT PLAN: SBA CORE BUDGET
SOURCE OF FUNDING: GOL
For Fiscal Year, Jan 1 - Dec 31, 2024

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
Item No.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS		
																			BASIC DATA	IMPLEMENTATION DATES
PLANNED	1	IFB No. AITB/SBA/RFQ/001/24	SCRATCH CARDS	16190	ASSORTED	800.00	RFQ	MAY-27, 2024	JUNE 3, 2024	10-Jun-24	24-Jun-24	8-Jul-24	15-Jul-24	19-Jul-24	22-Jul-24	N/A	20-Dec-24	DEC 27, 2024		
UPDATE																				
ACTUAL																				
PLANNED	2	IFB No. AITB/SBA/RFQ/002/24	CLEANING MATERIALS	G4773	ASSORTED	1,858.00	RFQ	MAY-27, 2024	JUNE 3, 2024	10-Jun-24	24-Jun-24	8-Jul-24	15-Jul-24	19-Jul-24	22-Jul-24	N/A	20-Dec-24	DEC 27, 2024		
UPDATE																				
ACTUAL																				
PLANNED	3	IFB No. AITB/SBA/RFQ/003/24	INTERNET CONNECTIVITY	16120	1 FRM	1,169.00	RFQ	MAY-27, 2024	JUNE 3, 2024	10-Jun-24	24-Jun-24	8-Jul-24	15-Jul-24	19-Jul-24	22-Jul-24	N/A	20-Dec-24	DEC 27, 2024		
UPDATE																				
ACTUAL																				
PLANNED	4	IFB No. AITB/SBA/RFQ/004/24	STATIONERY SUPPLIES	G-4761	ASSORTED	4,921.00	RFQ	MAY-27, 2024	JUNE 3, 2024	10-Jun-24	24-Jun-24	8-Jul-24	15-Jul-24	19-Jul-24	22-Jul-24	N/A	20-Dec-24	DEC 27, 2024		
UPDATE																				
ACTUAL																				
PLANNED	5	IFB No. AITB/SBA/RFQ/005/24	Building Materials	G-4663	ASSORTED	2,338.00	RFQ	MAY-27, 2024	JUNE 3, 2024	10-Jun-24	24-Jun-24	8-Jul-24	15-Jul-24	19-Jul-24	22-Jul-24	N/A	20-Dec-24	DEC 27, 2024		
UPDATE																				
ACTUAL																				
PLANNED	6	IFB No. AITB/SBA/RFQ/006/24	Generator Spare Parts	G-4659	ASSORTED	1,218.00	RFQ	MAY-27, 2024	JUNE 3, 2024	10-Jun-24	24-Jun-24	8-Jul-24	15-Jul-24	19-Jul-24	22-Jul-24	N/A	20-Dec-24	DEC 27, 2024		
UPDATE																				
ACTUAL																				
GRAND TOTAL																12,304.00				

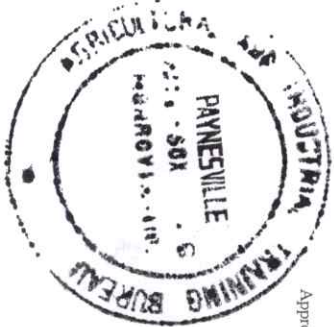
PREPARED BY: *FAYIA A. KORROK, SR.*
 Acting Procurement Director

Date: *20/6/24*

Approved by: *[Signature]*
 ABRAHAM BELLA
 DIRECTOR GENERAL

Date: *June 20, 2024*

[Handwritten Signature]
7/5/24





SBA CORE BUDGET PROCUREMENT PLAN EXPLANATION NOTE
For Fiscal Year: June 2024

Item No	Contract Package Code	Contract Package	Contract of Contract Package
1	IFB No: AITB/SBA/RFQ/001/24	Scratch Cards	This Budget amount shall be applied to obtain scratch cards [5 types Lone star -160pcs] to facilitate and serve AITB Communication Information links.
2	IFB No: AITB/SBA/RFQ/002/24	Cleaning Materials	This contract package is intended to be used to procure cleaning materials for the bureau from the Budgetline, Cleaning Materials and Supplies.
3	IFB NO. AITB/SBA/RFQ/003/2024	Internet connectivity	This contract package is intended to procure internet connectivity services for AITB during the FY 2024 and it is drawn from the budget line Internet provider Services.
4	IFB No: AITB/SBA/RFQ/004/24	Stationery Supplies	This contract package is intended to procure office supplies for the bureau from the Budget lines, Stationery (US\$2,460) and Educational Material and Supplies (US\$2,461) that totalled US\$4,921,000 to procure the following:
5	IFB No: AITB/SBA/RFQ/005/24	Building Materials	This contract package is intended to procure Building materials for the non-residential building drawn from the Budgetline, Repairs and Maintenance - Civil in the sum of US\$2,538 as per RFQ Procurement Method.

No	Item Descriptions	Qty	Amount in US\$
1	A4 paper bond/sheet	Cartoons	10
2	Notepad	Packs	20
3	Flip Chart Stand	Pcs	15
4	Legal paper bond/sheet	Cartoons	10
5	Ball pens	Packs	15
6	Computer Inks	Pcs	20
7	Yellow Pad	Dozens	5
8	A4 Manila Folders	Packs	5
9	Hanging Folders, etc.	Cartoons	5
10	Flip Chart Pads	Pcs	25
11	Certificate Papers - A4 size	Packs	20
12	Postal sheets	Packs	20
13	Etc.		



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7/15/24

Procurement Department





6	IFB No: AITB/SBA/RFQ/006/24	Generator Spare Parts	1	Aluminium Zinc (24h)	Pcs	10
			2	Connodes	Pcs	6
			3	Window screen wire (chicken type)	Bundles	10
			4	Ceiling Tiles	Pcs	24
			5	Sliding glass windows	Pcs	30
			6	Etc.		
			Total			

No	Description	Unit	Qty
1	Fuel filters CAV 296	Pe	30
2	Oil filters 90915-03002(20001)	PC	30
3	Fan belt	Pe	10
4	Alternator	pcs	4
5	starter brush	pcs	4
6	Injectors	Pcs	6
7	Etc.	Pcs	6
Total			

This contract package is intended to procure spare parts for the smooth operations of the bureau's generators to generate electricity for the office complex and it is drawn from the budget line Repair & Maintenance Generators

PREPARED BY: 
Foyia A. Korkor, Sr.
ACTING PROCUREMENT DIRECTOR

Date: June 20, 2024


7/5/24

APPROVED: 
Abraham Billy
DIRECTOR-GENERAL/AITB

Date: June 20, 2024

