













Prepared By: \_\_\_\_\_  
Procurement Director

Approved By: \_\_\_\_\_  
Head Of Entity

Signed By: \_\_\_\_\_  
Deputy Minister/Administration

- \* Line item #1: Diesel Fuel & Gasoline in the Plan refers to Projected usage 427,620 gallons annually @ US\$5.25 = US\$2,245,000 based on CY 2010 Usage 307,392 gallons @ US\$ 4.00 = US\$1,229,569; CY Y 2011 JAN-APR 126,122 gallons @ US\$4.50 = US\$567,550; FY 2011-2012 projected cost fuel @ US\$5.25 X 380,000 = US\$1,995,000 PLUS Global Fund Round 10 Malaria & TB 47,620 gallons @ US\$5.25 = US\$250,000 totals US\$ 2,245,000. Funding Source: GOL Funds, Global Fund HIVgrant, Global Fund malaria & TB, GAVI, UNICEF, WHO, UNHCR, UNFPA and other donors
- \* Line item #2 Pediatric Hospital construction refers to the Old Ministry Building to be used for the Pediatric Hospital, funding is provided for in the GOL Special Project Budget
- \* Line item #3: electric power Supply refers to Sole Sourcing LEC to provide Electrical Supply for new MH&SW Building based on MSAADA, LEC & MOHSW powerhouse supervisor joint report. This is electric utility bills
- \* Line item #4: New MH&SW High Electric Voltage connection refers to Sole Sourcing LEC for 22000 Volts Transmission line and 1000kva for electrical power connection to the New Ministry Building based on LEC, MSAADA & MOHSW power house supervisor joint report
- \* Line item#5: Water Supply refers to Sole Sourcing Liberian Water & Sewer Corporation for Water Supply to the new MH&SW Building
- \* Line item#7: Solar Panel for county clinics refers to installation of solar panels at health facilities in the counties with Matching grant from EU of \$623,555.00
- \* Line item#8 staff housing refers to health workers housing, this fund is provided for in Special Project budget 2011/2012
- \*Line item#9: procurement of management system software installation, training and maintenance refers to continuation of a service hired by MOHSW through an ICB; now wants to include procurement into the package to link MOHSW Finance & MOHSW Procurement
- \*Line item #10: Procurement of transport Equipment refers to purchase of new motor vehicles & Motorbikes for health facilities with Funding from GOL, GFATM, USAID other private donors
- \* Line item #11 refers to Communication/Phone cards An estimated \$63,078 cost for 12,616 unit of phone cards @ US\$ 5 based on CY 2011 usage plus an estimated 10% increase usage for FY 2011-12 Projection. The Young Shall Business Center is the Sole Source Agent
- \* Line item # 13 LOT 1 refers to IT equipment which include, Laptop, Desktop, printer etc.
- \* Line item # 14 LOT 2, IT supplies & Accessories refer to harddrives, and other related IT equipment
- \* Line item #15 refers to GPRS Edges used by different programs based on the different GSM Companies coverage area (sole source for Lonestar GPRS & Subscription, Sole source for Comium GRPS & subscription, sole source for Cellcom GPRS & subscription, sole source for LIBTELCO GRPS & subscription, Sole source for LIBERCELL GPRS & Subscription
- \* Line item#16 IT Contract refers to sole sourcing subscription for VSAT connectivity equipment purchased from Power Tech. Inc
- \* Line item #17 LOT1A, refers to Sole Sourcing Africa Motors for Preventive Maintenance, Maintenance and repairs, and original equipment manufacturer, or OEM replacement parts and supplies of all Nissan & Hyundai Vehicles
- \*Line item #18 LOT 1B, refers to Sole Sourcing Prestige Motors for Preventive Maintenance and repairs, and original equipment, or OEM supplies of all Ford vehicles. All Ford vehicles are currently in their first year of service
- \*Line item #19 LOT2, other vehicles maintenance refers to acquisition of spare parts/outsourcing garage through NCB for the servicing of other vehicles
- \*Line Item # 20, refers to sole sourcing H&A for Preventive Maintenance, Maintenance and repairs, and original equipment manufacturer, or OEM replacement parts and supplies of all MH&SW Generators
- \*Line Item # 21, refers to Renovation & Painting of MH&SW office Building
- \*Line Item # 22, refers to the procurement & furnishings of MH&SW's offices, Conference hall & other MH&SW's facilities
- \*Line Item # 23, refers to publication of Procurement notices, health messages and jingles
- \*Line Item # 24, refers to printing & binding Health cards, stock cards, reports and etc.
- \*Line Item # 25, refers to the rental of existing housing facilities for MH&SW Minister and foreign staff Doctors recruited by the MH&SW, method is NCB.
- \*Line Item # 26 LOT 1, refers to the procurement of essential drugs for MH&SW health facilities.
- \* Line Item # 27 LOT 2, refers to the contracting the Voluntary Pool Procurement Agency for the Procurement of HIV/AIDS drugs and supplies through the Global Fund Grant Arrangement
- \* Line Item # 28 LOT 3, refers to the procurement of other medical supplies which includes the Fistula Project for treatment of the fistula disease. Funding is from UNFPA
- \* Line Item # 29, refers to the procurement of foods stuff for inpatient at several referral Hospitals & TB annex through a National Competitive Bidding Process. Funding is by GOL and other Donors
- \* Line Item # 30, refers to budgeted item to facilitate foreign means of travel to international conferences etc.
- \* Line Item # 31, refers to budgeted item to facilitate domestic means of travel.
- \* Line Item # 32, refers to insurance of MH&SW 132 vehicles
- \* Line Item # 33, refers to catering services for workshops, joint review meeting and Health plan review.
- \* Line Item # 34, refers to hiring external audit services for Pool Fund grant, the Global Fund and other Health Plan & Consultant Services
- \* Line Item # 35, refers to Budgetary Line Item for Unbudgeted Activities and Incidentals
- \* Line Item # 36, refers to Moving Cost which include clearing & forwarding of MH&SW goods and services from various port of entries
- \* Line Item # 37, refers to the rental of vehicles for the various Polio Campaigns, transportation of beds nets to targeted beneficiaries.
- \* Line Item # 38, refers to a Budgetary Line Item for Obtaining Refreshment Items for Visitors During Meetings Conferences, Etc.

