
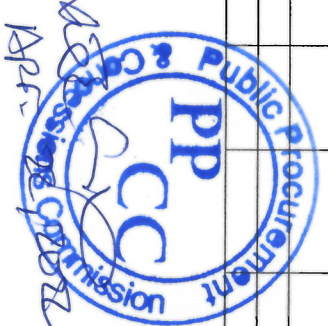
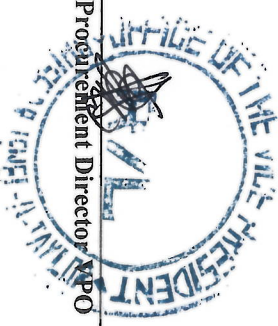


**OFFICE OF THE VICE PRESIDENT
PROCUREMENT PLAN (NON-SBA)
SOURCE OF FUNDING: GOL
Fiscal Year: Jan- December 2022**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA								IMPLEMENTATION DATES										
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE(S)	QTY	ESTIMATED CODE (USD)	PROCU REMEN T METHO D	TECHNIC AL SPECS/BO Q/DRAWI NGS	PREPROF BID DOCUME NT	PC APPROVA L BID DOC/TEC H/SPECS	BID INVITATI ON & RELEASE OF BID DOC.	BID SUBMISSI ON/PUBLI C OPENING	SUBMISSI ON OF BID EVALUAT E REPORT	PC APPROVA L BID EVALUAT ION REPORT	CONTRA CT AWARD & SIGNING	ADVAN CE PAYME NT (MOBIL IZATIO N)	DELIVERY INSPECTIO N (SUBSTANTI AL COMPLETI ON)	ACCEPTAN FINAL PAY	
PLANNED	1.	IFB NO.VPO/SBA /RB/001/2022	Gifts	G4711	Assorted	RB	3/18/22	3/25/22	4/1/22	4/8/22	5/5/22	5/12/22	5/19/22	5/26/22	N/A	N/A	12/15/22	12/31/22
UPDATE																		
ACTUAL																		
PLANNED	2.	IFB NO.VPO/RB/00 2/2022	Vehicles	G4510	7 Units	RB	3/18/22	3/25/22	4/1/22	4/8/22	5/5/22	5/12/22	5/19/22	5/26/22	N/A	N/A	12/15/22	12/31/22
UPDATE																		
ACTUAL																		
PLANNED	3	IFB NO.VPO/RB/00 3/2022	Vehicles Insurance	K6512	1 Firm	RB	3/18/22	3/25/22	4/1/22	4/8/22	5/5/22	5/12/22	5/19/22	5/26/22	N/A	N/A	12/15/22	12/31/22
UPDATE																		
ACTUAL																		
PLANNED	4.	IFB NO.VPO/RF Q/001/2022	COMPUTER PURCHASE	G4741	7PCS.	RFQ	3/18/22	3/25/22	4/1/22	4/8/22	4/15/22	4/22/22	4/29/22	5/13/22	N/A	N/A	5/27/22	6/25/22
UPDATE																		
ACTUAL																		
PLANNED	5.	IFB NO.VPO/RF Q/002/2022	GENERATOR PURCHASE	G4759	1 Unit	RFQ	3/18/22	3/25/22	4/1/22	4/8/22	4/15/22	4/22/22	4/29/22	5/13/22	N/A	N/A	5/27/22	6/25/22
UPDATE																		
ACTUAL																		
					Grand TOTAL													
						\$265,716												

Prepared by: 
Procurement Director WPO



Approved by: 
Chairman, Public Procurement Commission



Date: April 11, 2022



VICE PRESIDENT OFFICE
Procurement Plan: (FISCAL BUDGET NON-SBA)
Explanatory Notes
Fiscal Year: JANUARY-DECEMBER 2022

1.	IFB NO.VPO/RB/001/22	Gifts	This contract package is funded from the budget line entertainment and representation and is intended to procure assorted foodstuff items for the Vice president office.
2.	IFB NO.VPO/RB/002/22	Vehicles	This contract package is funded from the budget line transport equipment and is intended to procure seven (7) vehicles from the budget line for the Office of the Vice President.
3.	IFB NO.VPO/RB/003/2022	Vehicle Insurance	This contract package is intended to procure vehicle insurance coverage to cover all vehicles in the fleet of the entity.
4.	IFB NO. VPO/RFQ/001/2022	Computer Purchase	This package is intended to procure Computers 7 pcs. For the Office of G-77
5.	IFB NO. VPO/RFQ/002/2022	Generator Purchase	This package is intended to procure Generator 1 pc for the Office of G-77

Prepared by: _____



Procurement Director/VPO

Approved by: _____

[Handwritten signature]
 Apr 11, 2022

Chairman, Procurement Committee/VPO



Date April 11, 2022

[Handwritten signature]
 April 12, 2022

