


NATIONAL PORT AUTHORITY
PROCUREMENT PLAN (NON SBA CORE BUDGET)
SOURCE OF FUNDING: NATIONAL PORT AUTHORITY
INTERNALLY GENERATED REVENUE
BUDGET YERA 2023

Item	Code	Contract Package	Bus. Act. Code	Qty	Estimated Cost	Procurement Method	Technical Specs /BOQ/ Drawings	Prep. Of Bid Document	PC Approval - Bid Doc/ Tech Specs	Bid Invitation & Release of Bid Doc.	Bid Submission/ Public Opening	Submission of Bid Evaluation Report	PC App - Bid Evaluation Report	Contract Award / Signing	Advance Payment (mobilization)	Delivery, Inspection (Substantial Completion)	Acceptance & Final Payment	Remarks
1	IFB NO. NPA/NCB/001/2023	Payment Freight, L.M.C Pig Road)	F4210	1 Firm	1,200,000	NCB	6-Mar-23	27-Mar-23	10-Apr-23	24-Apr-23	22-Mar-23	12-Jun-23	26-Jun-23	24-Jul-23	N/A	17-Oct-23	29-Dec-23	
2	IFB NO. NPA/NCB/002/2023	Construction of Building	F4100	1 Firm	100,000	NCB	7-Mar-23	28-Mar-23	11-Apr-23	25-Apr-23	23-Mar-23	13-Jun-23	27-Jun-23	25-Jul-23	N/A	18-Oct-23	28-Dec-23	
3	IFB NO. NPA/NCB/001/2023	Marine Vessels Pilot Boats	C3011	2 Pcs	32,800	ICB	6-Mar-23	3-Apr-23	17-Apr-23	1-May-23	12-Jun-23	10-Jul-23	31-Jul-23	28-Aug-23	N/A	16-Oct-23	29-Dec-23	
4	IFB NO. NPA/NCB/003/2023	Marine Vessels (Tug Boats (Repairs)	C3011	2 Pcs	3,566,520	NCB	7-Mar-23	28-Mar-23	11-Apr-23	25-Apr-23	23-Mar-23	13-Jun-23	27-Jun-23	25-Jul-23	N/A	18-Oct-23	28-Dec-23	
5	IFB NO. NPA/NCB/004/2023	Fire Truck	G4510	2 Pcs	400,000	NCB	6-Mar-23	3-Apr-23	17-Apr-23	1-May-23	12-Jun-23	10-Jul-23	31-Jul-23	28-Aug-23	N/A	16-Oct-23	29-Dec-23	
6	IFB NO. NPA/NCB/005/2023	Out Posts Lighting	C3314	1 Firm	250,000	NCB	9-Mar-23	30-Mar-23	13-Apr-23	27-Apr-23	25-Mar-23	15-Jun-23	29-Jun-23	31-Jul-23	N/A	27-Oct-23	29-Dec-23	
7	IFB NO. NPA/NCB/006/2023	Office Furniture & Fittings	G4659	Assorted	182,000	NCB	10-Mar-23	31-Mar-23	17-Apr-23	1-May-23	29-Mar-23	19-Jun-23	3-Jul-23	31-Jul-23	N/A	27-Oct-23	29-Dec-23	
8	IFB NO. NPA/NCB/007/2023	Office Equipment	G4659	Assorted	288,820	NCB	13-Mar-23	3-Apr-23	17-Apr-23	1-May-23	29-Mar-23	19-Jun-23	3-Jul-23	31-Jul-23	N/A	24-Oct-23	28-Dec-23	
9	IFB NO. NPA/RB/001/2023	Vehicles	G4510	38 Pcs	592,100	RB	14-Mar-23	4-Apr-23	18-Apr-23	2-May-23	30-Mar-23	20-Jun-23	4-Jul-23	1-Aug-23	N/A	25-Oct-23	27-Dec-23	
		Vehicles	G4510	4 Pcs	218,000	RB	14-Mar-23	4-Apr-23	18-Apr-23	2-May-23	30-Mar-23	20-Jun-23	4-Jul-23	1-Aug-23	N/A	25-Oct-23	27-Dec-23	
		Subtotal			6,631,210													

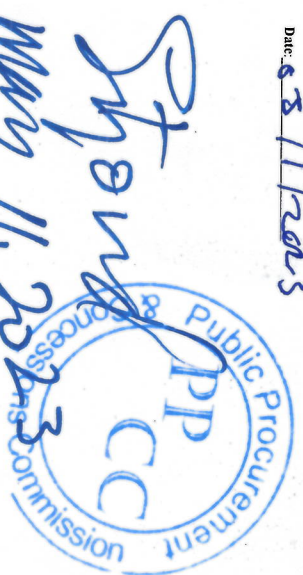
Prepared By: 
 Nyemah Nyamway
 Procurement Director

Approved By: 
 Diada Nebo
 Managing Director, Chairman Proc. Committee

Date: 11/2023



Signature
 May 11, 2023




Signature
 May 11, 2023

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SOURCE OF FUNDING: NATIONAL PORT AUTHORITY
INTERNALLY GENERATED REVENUE
BUDGET YERA 2023

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
				BASIC DATA									IMPLEMENTATION						
	Item	Code	Contract Package	Buss. Act. Code	Qty	Estimated Cost	Procurement Method	Technical Specs /BOO/ Drawings	Prep. Of Bid Document	PC Approval - Bid Doc/ Tech Specs	Bid Invitation & Release of Bid Doc.	Bid Submission/ Public Opening	Submission of Bid Evaluation Report	PC App. - Bid Evaluation Report	Contract Award / Signing	Advance Payment (mobilization)	Delivery, Inspection (Substantial Completion)	Asurance & final Payment	Remarks
Planned Update	10	IFB NO. NPA/RFO/001/ 2023	Car wash Machine	G-669	2 Pcs	500	RFO	6-Mar-23	27-Mar-23	10-Apr-23	24-Apr-23	22-May-23	12-Jun-23	26-Jun-23	24-Jul-23	N/A	17-Oct-23	20-Dec-23	
Planned Update	11	IFB NO. NPA/NCB/006/ 2023	Repair & Maint CCTV & ISFS Devices	SPS12	1 Firm	600,000	NCB	17-Mar-23	7-Apr-23	21-Apr-23	5-May-23	2-Jun-23	23-Jun-23	7-Jul-23	4-Aug-23	N/A	31-Oct-23	29-Dec-23	
Planned Update	12	IFB NO. NPA/NCB/009/ 2023	ISFS Capital Project	G4771	1 Firm	150,000	NCB	20-Mar-23	10-Apr-23	21-Apr-23	8-May-23	5-Jun-23	26-Jun-23	10-Jul-23	7-Aug-23	N/A	31-Oct-23	20-Dec-23	
Planned Update	13	IFB NO. NPA/NCB/010/ 2023	Construction of Drainages	G4210	1 Firm	1,278,305	NCB	21-Mar-23	11-Apr-23	25-Apr-23	9-May-23	6-Jun-23	27-Jun-23	11-Jul-23	8-Aug-23	N/A	1-Nov-23	20-Dec-23	
Planned Update	14	IFB NO. NPA/NCB/011/ 2023	In land Port Development	F4290	1 Firm	300,000	NCB	22-Mar-23	12-Apr-23	26-Apr-23	10-May-23	7-Jun-23	28-Jun-23	12-Jul-23	9-Aug-23	N/A	3-Nov-23	20-Dec-23	
Actual				Grand Total		1,788,805													

Prepared By: 
 Mary
 Procurement Director

Approved By: 
 Diana Nebo
 Managing Director, Chairman Proc. Committee

Date: 05/12/2023


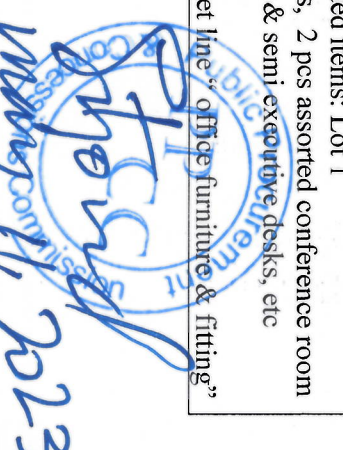


NATIONAL PORT AUTHORITY

Procurement Plan Explanatory Notes (Core Budget) Budget Year: 2023

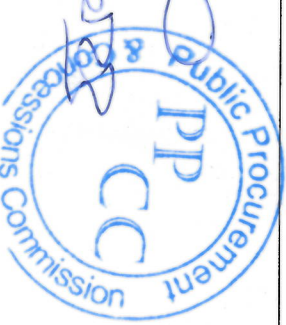
Item NO.	Contract Package Code	Contract Package	Content of Contract Package
1.	IFB NO. NPA/NCB/001/ 2023	Pavement Freeport, LMC Pier Road)	This contract package is intended to: Construct and pave LMC pier road in the Freeport of Monrovia with a length of 835m & width of 10m.
2.	IFB NO. NPA/NCB/002/ 2023	Construction of Building	This contract package is intended to: Construct an office building at the inland port in Kpoapa, Nimba
3.	IFB NO. NPA/ICB/001/ 2023	Marine Vessels Pilot Boats	This contract package is intended to: Procure 2 pieces pilot boats 6m & 20 ft. in measurement
4.	IFB NO. NPA/NCB/003/ 2023	Marine Vessels Tug Boats (Repairs)	This contract package is intended to: To repairs two tug boats currently located in Greenville Port which were procured out of the Kuwait fund project
5.	IFB NO. NPA/NCB/004/ 2023	Fire Truck	This contract package is intended to procure: Two (2 pcs) fire trucks with fire fighter's tools box containing ladders, rescue equipment and other tools to enable personnel to support firefighting activities in the Port and other external areas
6.	IFB NO. NPA/NCB/005/ 2023	Out Ports Lighting (electrification)	This contract package is intended to procure: 25 Pcs of metal poles, solar plates, batteries, charger controllers, inverter control motor and cables
7.	IFB NO. NPA/NCB/006/ 2023	Office Furniture & Fitting (All Offices)	This contract package will be used to procure the below listed items: Lot 1 Lot 1: 11 pcs assorted sofa sets, 150 pcs assorted desk trays, 2 pcs assorted conference room sets, 100 pcs assorted ordinary tables, 30 pcs of executive & semi executive desks, etc Lot 2: 58 Sets of design curtains for offices Note: the amount of US\$75,485 is contained in the budget line "office furniture & fitting"


 Mous, 2023

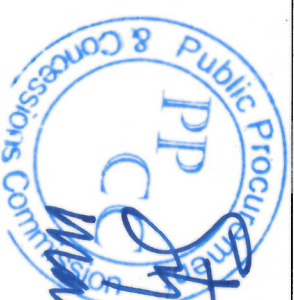


 Mous, 2023


8.	IFB NO. NPA/NCB/007/ 2023	Office Equipment (All Offices)	This contract package will be used to procure the below listed items: 40 pcs cabinet, 2 pcs car wash machines, 25 pcs cleaning kit for ID Card printers, 40 pcs printers, 50 pcs computer sets, 10 pcs digital camera, 10 pcs manual type writers, 22 pcs photocopier. 48 pcs laptop, 6 pcs paper shredder, 50 pcs of air conditioners, 38 pcs of water cooler and 35 pcs of mini ice boxes are included in this package.
9.	IFB NO. NPA/RB/001/ 2023	Vehicles	This contract package is intended to procure the following vehicles: Lot 1: 7 pcs 6 cylinders double cabin pickup (utility) and, 4psc SUV Lot 2 Pcs Ambulances @US\$79,750 Lot 3: 25 Pcs Motor bikes @ US\$33,750 Note: Lot # 2 & 3 is taken from the budget line specialist vehicles
10.	IFB NO. NPA/RFO/001/ 2023	Car wash Machine	This contract package is intended to procure: 2 Pcs car wash machine @ US\$500. This contract package is taken from the budget line specialist vehicles (Ambulances, motor bike & car wash machine)
11.	IFB NO. NPA/NCB/008/ 2023	Repairs & Maint. CCTV & ISPS Devices	This contract package is intended to: Provide maintenance for state of the art surveillance ISPS device and CCTV service. Budget line is contained in Security & Safety Equipment component.
12.	IFB NO. NPA/NCB/009/ 2023	ISPS Capital Project	This contract package will be used to procure: Lot 1: Fencing (Port of Monrovia, Greenville Port and Buchanan Port) Lot 2: Wiring Lot 3: Heavy duty bulbs for show line
13.	IFB NO. NPA/NCB/010/ 2023	Construction of Drainages	This contract package is intended to: Construct external drainages along the main streets of the Freeport of Monrovia. This budget line is contained in NPA Special Project (external drainages). We applied NCB because there are professional Liberian companies that can execute the needed task
14.	IFB NO. NPA/NCB/011/ 2023	Inland Port Development	This contract package is intended to: Construct a fence around the 174 acres of land located in Kpoapa, Nimba County to protect the property from intruders

Wess S. S. & Co.
May 11, 2023



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May 11, 2023




Disclosure

NO.	Item	Amount	Description
1.	Security & Safety Equipment	90,000.00	Allocation for special security operations constitutes US\$60,000, court fees for criminals and crime investigation constitutes US\$30,000 while US\$ 60,000.00 is allotted to R & M CCTV & ISPS devices. These activities are executed by the security & legal practitioners and procurement play little or no role.
2.	Pier Rehabilitation-Buchanan Port	1,200,000.00	Continuation of the pier rehabilitation-Buchanan Port. We published and received tender documents. The chairperson had appointed an evaluation panel and awaiting their report for acceptance/rejection by the PC and will subsequently submit to the PPCC for review and approval.
	Total		

Prepared by :


Nyemah Nyanway
Procurement Director

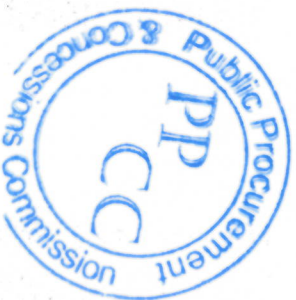
Approved by :


Diana Nebo
Managing Director/Chairman Proc. Committee

Date:

25/1/2023


May 11, 2023



Steward
May 11, 2023