

MINISTRY OF MINES AND ENERGY
UPDATED PROCUREMENT PLAN (Core budget)
Source of Funding: Government of Liberia
Calendar Year: January – December 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA																		
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE(S)	QTY	ESTIMATED COST (USD)	PROCU REMENT METH OD	TECHNICAL SPECS/BOQ /DRAWING S	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSIO N OF BID EVALUATIO N REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZA TION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLAN NED	1	REP NO. MME/SSS/ 001/2022	Internet Connectivity	J6120	1 Firm	27,000.00	SSS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
UPDA TE																		
ACTU AL																		
PLAN NED	2	IFB NO. MME/RFO/ 001/2022	Scratch Cards	J6130	1,900 cards @ 5.00	9,500.00	RFQ	10/01/21	10/15/21	10/22/21	03/07/22	03/21/22	03/28/22	04/04/22	04/18/22	N/A	05/02/22	12/30/22
UPDA TE																		
ACTU AL																		
PLAN NED	3	IFB NO. MME/NCB/ 001/2022	Stationery Supplies	G4761	Assorted	35,935.00	NCB	10/01/21	10/15/21	10/22/21	03/08/22	04/05/22	04/19/22	04/26/22	05/10/22	N/A	05/24/22	12/30/22
UPDA TE																		
ACTU AL																		
SUB TOTAL:						72,435.00												

BASIC DATA

IMPLEMENTATION DATES

Prepared by:

James T. Snowea

Procurement Director/ Manager

Approved by:

Geslie E. Murray

Head of Entity/ Chairman Proc. Cmtee

Date:



June 6, 2022

[Signature]

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PLAN NED	IFB MME/NCB/005/2022	Cleaning Materials	G4773	Assorted	34,000.00	NCB	10/01/21	10/15/21	10/22/21	03/08/22	04/05/22	04/19/22	04/26/22	05/10/22	N/A	05/24/22	12/30/22		
UPDA TE																			
ACTU AL																			
PLAN NED																			
UPDA TE	IFB MME/RB/001/2022	Vehicles	G4510	1 Firm	194,000	RB	10/01/21	10/15/21	10/22/21	05/25/22	06/22/22	07/06/22	07/13/22	07/27/22	N/A	08/10/22	12/30/22		
ACTU AL																			
PLAN NED																			
UPDA TE	IFB MME/RB/002/2022	Motorbikes	G4540	1 Firm	17,500	RB	10/01/21	10/15/21	10/22/21	05/25/22	06/22/22	07/06/22	07/13/22	07/27/22	N/A	08/10/22	12/30/22		
ACTU AL																			
GRAND TOTAL					199,335.00														
UPDATED GRAND TOTAL					410,835.00														

Prepared by:

James T. Snowea

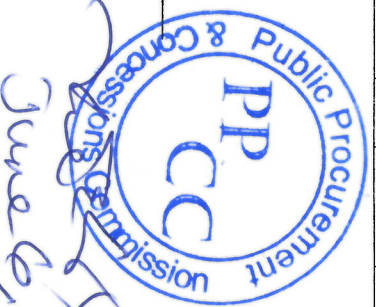
Procurement Director/ Manager

Approved by:

Gesler E. Murray

Head of Entity/Chairman Proc. Cnttee.

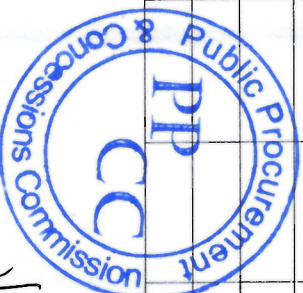
Date:



James T. Snowea
June 6, 2022



Gesler E. Murray



Gesler E. Murray
June 18, 2022

MINISTRY OF MINES AND ENERGY
NOTES TO THE UPDATED PROCUREMENT PLAN
 Calendar Year: January – December 2022

ITEM NO.	CONTRACT PACKAGE	CONTRACT CODE	PACKAGE DESCRIPTION
1.	Internet Connectivity	IFB NO. MME/SSS/001/2022	This contract package comes from the Budget line Internet Provider Services. 27,000USD will be used to foot the bill of Internet services provided by the Liberia Telecommunication Corporation to the Ministry of Mines and Energy.
2.	Scratch Cards	IFB NO. MME/RFO/001/2022	This contract package comes from the Budget line Scratch Cards. 9,500.00USD will be used to contract a vendor that will supply the MME with scratch cards. Lonestar=1300pcs/6,500 Cellcom=600pcs/3,000
3.	Stationery Supplies	IFB NO. MME/NCB/001/2022	Stationery items to be procure include: Paper= Ink= Envelopes= Cartridges= Box Files= Pens= Ledgers= Note Pads= Laptops= Stapler= Staple Pins= Carbon Papers= Paper Clips= Record Book= Poster Sheets= Staple Remover= Paper Glue= Marker= Manila Folder=



June 6, 2022



June 16, 2022

			Memory Stick= Bold Clip= Yellow Pad=
4.	Vehicle Rental & Lease	IFB NO. MME/NCB/002/2022	The Contract package comes from the Budget Lines, Domestic Travel, Means of Travel in an amount of 35,939USD and the Budget Line, Vehicle Rental and Lease in an amount of 3,100USD. Thus, the amount of 39,039USD will be used to hire the services of a firm to provide Vehicle Rental Services to the Ministry for the Fiscal Year 2022.
5.	ICT Equipment	IFB NO. MME/NCB/003/2022	The contract Package comes from the Budget Line ICT Infrastructure, Hardware, and Network. The amount of 38,861USD will be used to procure assorted Laptop and Desktop Computer and other ICT Equipment.
6.	Air conditioners	IFB NO. MME/NCB/004/2022	Air Conditioners will be procured using the Budget Line Machinery and Other Equipment in an amount of 15,000USD.
7.	Cleaning Materials	IFB NO. MME/NCB/005/2022	The amount of 34,000USD will be used to procure assorted Cleaning Materials for the Ministry. This contract package comes from the Budget Line, Cleaning Materials and Services.
8.	Vehicles	IFB NO. MME/RB/001/2022	This contract package comes from the Budget Line, Transfer to Revenue Enhancement Initiative. This budget is intended for the Ministry to strengthen and increase its revenue generating capacity for Fiscal Year 2022. The ministry intends to use \$194,000 USD out of this budget line to procure four (4) vehicles for special task force operations to curtail illegal mining activities in the fifteen (15) geographical sub divisions of Liberia; to ensure mining companies are fully tax compliance and to ensure that mining activities are carry out accordingly as per the Mining Laws of Liberia.
9.	Motorbikes	IFB NO. MME/RB/002/2022	This contract package comes from the Budget Line, Transfer to Revenue Enhancement Initiative. This budget is intended for the Ministry to strengthen and increase its revenue generating capacity for Fiscal Year 2022. The ministry intends to use \$17,500 USD out of this budget line to procure five (5) motorbikes for special task force operations to curtail illegal mining activities in the fifteen (15) geographical sub divisions of Liberia; to ensure mining companies are fully tax compliance and to ensure that mining activities are carry out accordingly as per the Mining Laws of Liberia.
10.	Electricity		The amount of 15,000USD is paid to the Liberia Electricity Corporation (LEC) for the provision of electricity to the Ministry.
11.	Water and Sewer		The amount of 15,000USD is paid to the Liberia Water and Sewer Corporation (LWSC) directly through the Finance Section of the Ministry for the provision of water and sewerage services to the Ministry.



Prepared by:


James T. Snowea
Procurement Director/ Manager

Approved by:


Gesler E. Murray
Head of Entity/Chairman Proc. Committee.

Date:


June 16, 2022

