Entity: Liberia Petroleum Refining Company Annual PROCUREMENT PLAN (SBA Core Budget) Source of Funding: Internal Revenue

Fiscal Year: 2022

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	SUB		IFB No.LPRC/SBA/ RB/003/2022			IFB No.LPRC/SBA/ RB/002/2022		IFB No.LPRC/SBA/ RB/001/2022	PACKAGE NUMBER (CODE)		ω
Prince W. Kieh, Sr. Procurement Manager	SUB- TOTAL		Vehicle Insurance Coverage			Medical Insurance Coverage		Petroleum Products (Diesel & Gasoline)	CONTRACT PACKAGE		4
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y: Marie Urey Coleman Chairperson - Procurement Committee			3/30/22			3/30/22		3/30/22	BID INVITATION & RELEASE OF BID DOC.		12
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Entity: Liberia Petroleum Refining Company Annual PROCUREMENT PLAN (SBA Core Budget) Source of Funding: Internal Revenue Fiscal Year: 2022

BASIC DATA

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Entity: Liberia Petroleum Refining Company Annual PROCUREMENT PLAN (SBA Core Budget) Source of Funding: Internal Revenue Fiscal Year: 2022

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Entity: Liberia Petroleum Refining Company Annual PROCUREMENT PLAN (SBA Core Budget) Source of Funding: LPRC 2019/1920 Fiscal Budget Internal Revenue

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Entity: Liberia Petroleum Refining Company Annual PROCUREMENT PLAN (SBA Core Budget) Source of Funding: Internal Revenue Fiscal Year: 2022

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Liberia Petroleum Refining Company Procurement Plan Explanatory Notes (Core budget SBA) – 2022

This Contract package is intended to provide uniforms and its accessories for the Security personnel. This contract package is taken from Uniforms & Accessories budget tine (Expense Detail).	IFB No.LPRC/SBA/NCB/005/2022	Security Uniforms & Accessories	∞.
This Contract package is intended to provide media coverage for management. This contract package is taken from Media and Advertisement budget line item (Expense Detail).	JFB No.LPRC/SBA/NCB/004/2022	Publication Services	7
This Contract package is intended to procure basic materials for the operation staff during vessel discharge. (Ex. Life Jacket, vest, flashlights etc). This contract package is taken from Operations Supplies budget line item (Expense Detail).	IFB No.LPRC/SBA/NCB/003/2022	Operations Supplies	6
This Contract package is intended for the printing and binding of all documents for the company. Such as printing of annual reports, Request for Purchase forms, Local Purchase Orders etc. This contract package is taken from Printing Expense budget line item (Expense Detail).	IFB No.LPRC/SBA/NCB/002/2022	Printing & Binding Services	v
This Contract package is intended to provide refreshments (Tea, water, milk, sugar etc.) for LPRC employees. This contract package is taken from Refreshment budget line item (Expense Detail).	IFB No.LPRC/SBA/NCB/001/2022	Food stuffs	4
This Contract package is intended to provide insurance coverage for all LPRC vehicles. This contract package is taken from Vehicle Insurance budget line item (Expense Detail).	IFB No.LPRC/SBA/RB/003/2022	Vehicle Insurance Coverage	w
This Contract package is intended to provide medical insurance coverage for employees. This contract package is taken from Medical Insurance budget line item (Expense Detail).	IFB No.LPRC/SBA/RB/002/2022	Personal Life Insurance Coverage	2
This Contract package is intended for the supply of petroleum products to LPRC and its employees.	IFB Reference Numbers IFB No.LPRC/SBA/RB/001/2022	Contract Package Petroleum Products (Diesel & Gasoline)	Item No.
Detailed Notes	IDD Dafamana Numhama	C	T

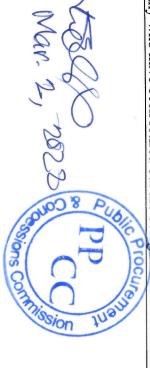
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Electricity- a component of the line item in to not procurable.	Internet Fiber Optic Subscription		Building Materials Purchase	Books & Periodical	Clinic Supplies		Fumigation		Vehicle Rental		Welding Materials supply		Employee Rice Supply	,	Handheld radios purchase
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Electricity- a component of the line item in the approved budget for fiscal year 2022 could not be included in the recommendation is advised by the commission to be not procurable.	(LIBTELCO) to provide internet connectivity to the company.	use.	This Contract package is intended to procure materials such as wheel barrows, shovels, head pans etc. for Maintenance Department	Ins Contract package is intended to procure periodicals and books for the Drafting section.	other PPEs for the Nurses at the clinic.	harmful insects within the PS1 compound.	This Contract package is intended for the raiding and expelling of	out of the capital city (Monrovia) in time of emergencies.	This Contract package is intended to rent vehicles for travel in and	rod, angle iron for the maintenance of the pipelines.	This Contract package is intended to procure cutting disc, welding	employees as part of employees' monthly benefits.	This Contract package is intended to purchase rice for LPRC	radios for field officers and for vessel dischargers.	This Contract package is intended to procure Motorola handheld

❖ Water & Sewer -a component of the line item in the approved budget for fiscal year 2022 could not be included in the Procurement Plan as advised by the Commission to be not procurable.

Consultancy fees- this component of the line item in the approved budget for fiscal year 2022 could not be included in the Procurement Plan as it is intended to compensate ex-employees of the company who have been retired but are being retained because their expertise are invaluable to the day to day running of the institution.





Budget Notes of what constitutes the amount on the Procurement Plan 2022 (SBA CORE BUDGET)

NO	REFERENCE #	CONTRACT PACKAGE	AMOUNT	WHAT CONSTITUTE THE AMOUNT
1	IFB No.LPRC/SBA/RB/001/2022	Petroleum Products (Diesel & Gasoline)	1,944,480.00	\$1,383,840.00 (Fuel Allowance) \$184,560.00 (Goodwill Fuel) \$143,280.00 (Vehicle Fuel) \$232,800.00 (Generator Fuel) All taken from Capital Expense budget line item.
2	IFB No.LPRC/SBA/RB/002/2022	Medical Insurance Coverage	US\$496,344.00	This amount \$496,344.00 is taken from Capital Expense budget line item (Medical Insurance)
3	IFB No.LPRC/SBA/RB/003/2022	Vehicle Insurance Coverage	US\$72,000.00	This amount \$72,000.00 is taken from Capital Expense budget line item (Vehicle Insurance)
4	IFB No.LPRC/SBA/NCB/001/2022	Food Stuff	60,066.00	This amount \$60,066.00 is taken from Capital Expense budget line item (Refreshment)
5	IFB No.LPRC/SBA/NCB/002/2022	Printing & Binding Services	15,700.00	This amount \$15,700.00 is taken from Capital Expense budget line item (Printing Expense)
6	IFB No.LPRC/SBA/NCB/003/2022	Operations Supplies	US\$49,380.00	This amount \$49,380.00 is taken from Capital Expense budget line item (Operations supplies)
7	IFB No.LPRC/SBA/NCB/004/2022	Publication Services	US\$10,800.00	This amount \$10,800.00 is taken from Capital Expense budget line item (Media Expense & Advertising)
8	IFB No.LPRC/SBA/NCB/005/2022	Security Uniforms & Accessories	219,905.00	This amount \$219,905.00 is taken from Capital Expense budget line item (Uniforms & Accessories)

9	IFB No.LPRC/SBA/NCB/006/2022	Handheld Radio Purchase	US\$29,400.00	\$29,400.00 taken from Capital Item < 1,000
10	IFB No.LPRC/SBA/NCB/007/2022	Employees Rice	314,400.00	This amount \$314,400.00 is taken from the line item in the Expense Detail
11	IFB No.LPRC/SBA/RFQ/001/2022	Welding Materials Supplies	US\$7,980.00	\$6,000.00 taken from Expense Detail Line Item (Pipe Fitting/ Welding Supplies) \$1,980.00 taken from Capital Item < 1,000(Mechanical Unit)
12	IFB No.LPRC/SBA/RFQ/002/2022	Vehicle Rental	US\$1,500.00	\$2,200.00 taken from Capital Expense budget line item (Vehicle Rental)
13	IFB No.LPRC/SBA/RFQ/003/2022	Fumigation	10,000.00	\$10,000.00 taken from Capital Expense budget line item (Fumigation)
14	IFB No.LPRC/SBA/RFQ/004/19/20	Clinic Supplies	2,545.00	\$1,500.00 taken from Capital Expense budget lir item (Clinic Supplies) \$1,045.00 taken from Capital Item < 1,000 (HR)
15	IFB No.LPRC/SBA/RFQ/005/2022	Books & Periodical	US\$8,900.00	\$8,900.00 taken from Capital Expense budget line item (Books & Periodical)
16	IFB No.LPRC/SBA/RFQ/006/2022	Building Materials Purchasel	US\$2,250.00	\$2,250.00 taken from Capital Item < 1,000
17	IFB No.LPRC/SBA/SS/001/19/20	Internet Fiber Optic Subscription	US\$56,268.00	\$56,268.00 taken from Capital Expense budget line item (Fees & Subscription)

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