

**JUDICIARY BRANCH TEMPLE OF JUSTICE  
UPDATED (SBA PROCUREMENT PLAN)  
SOURCE OF FUNDING: GOL 2022 National Budget**

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	<b>BASIC DATA</b>																		
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Vendor's Business Activity Code	QTY	ESTIMATED COST (USD)	PROCURE MENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREPARA TION OF BID DOC.	PC APPROVE BID DOC/TECH SPECS	BID INVITA TION & RELEASE OF BID DOC.	BID SUBMSN./ PUBLIC OPENING	SUBMISSI ON OF BID EVAL. REPORT	PC APPROVAL BID EVAL. REPORT	CONTRAC T AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZA TION)	DELIVERY, INSPECTION (SUBSTANTI AL COMPLETIO N)	ACCEPT & FINAL PAYMENT	
PLANNED	1	IFB No. JUD/SBA/RB/0 01/2022	PETROLIUM PRODUCTS	G4661	201,638 gals	1,102,960.00	RB	11/30/2021	12/10/2021	12/17/2021	12/24/2021	1/21/2022	1/28/2022	2/7/2022	3/8/2022	N/A	11/30/2022	12/30/2022	
UPDATE																			
ACTION																			
PLANNED	2	IFB No. JUD/SBA/RB/0 02/20/2021	Food & Catering Service	15621	1 firm	20,000.00	RB	11/30/2021	12/13/2021	12/22/2021	12/30/2021	1/28/2022	2/8/2022	2/16/2022	3/18/2022	N/A	11/30/2022	12/30/2022	
UPDATE																			
ACTUAL																			
					Grand Total	1,122,960.00													

**IMPLEMENTATION DATES**

Prepared By: 

Joyce L. Ndowar  
PROCUREMENT DIRECTOR

Approved By: 

Cllr. Elizabeth J. Nelson  
COURT ADMINISTRATOR

Date: May 2, 2022



*Approved for use  
June 30 2022*

*Sage  
June 30 2022*



1  
 NAME OF ENTITY : JUDICIARY  
 Updated Procurement plan Explanatory Note for SBA Core Budget)  
 Fiscal Year 2022

Items	Package Number Code	Contract Package	Content of contract package
1	IFB NO/JUD/RB/001/2022	PETROLEUM PRODUCTS	<p>The Judiciary through the Government of Liberia has received a proposed budget for the allocation of petroleum products, for the total gallons of 201,638galls <b>5.47 per gallon</b> for the use of (Vehicles and Generators) for the fiscal period 2022. This came from the budget line, coding #221104 for domestic travel and 221401/221102 for vehicle and generator for the year 2022.</p> <p>Please see details as per unit price for these commodities.</p> <p>* Gasoline Unit price: 5.47            * Diesel Oil unit price: 5.47</p>
2	IFB NO/JUD/SBA/RB/002/2020/2021	Food and Catering Services	<p><b>Content of contract package</b></p> <p>This contract package came from the budget line, coding #222103, for food and Catering servicing and coding #221903 staff training which portion represent the amount of US\$20,000.00 for food and catering servicing for the Judiciary.</p> <p>1. Food and Catering services..... 15,000.00            2. Staff Training ..... 5,000.00  <b>20,000.00</b></p>

  
 Fund 30/2022  
 J. P. Beke  




**JUDICIARY BRANCH TEMPLE OF JUSTICE  
ADDENDUM (SBA PROCUREMENT PLAN)  
SOURCE OF FUNDING: GOL 2022 National Budget**

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	1	IFB No. JUD/SBA/RFQ/001/2022	Printing	C1811	1 firm	6,200.00	RFQ	4/14/2022	4/19/2022	4/25/2022	5/4/2022	5/11/2022	5/18/2022	5/26/2022	6/10/2022	N/A	11/30/2022	12/31/2022																			
	2	IFB No. JUD/SBA/NCB/001/2022	Cleaning Materials	G4773	Assorted	14,000.00	NCB	4/14/2022	4/20/2022	4/26/2022	4/29/2022	5/31/2022	6/6/2022	6/15/2022	6/29/2022	N/A	11/30/2022	12/31/2022																			
	3	IFB No. JUD/SBA/RFQ/002/2022	Medical Drugs	G4772	Assorted	500.00	RFQ	4/14/2022	4/18/2022	4/22/2022	5/5/2022	5/12/2022	5/18/2022	5/24/2022	6/10/2022	N/A	11/30/2022	12/31/2022																			
	4	IFB No. JUD/SBA/RFQ/003/20/2021	Newspaper	G4761	Assorted	4,500.00	RFQ	4/14/2022	4/20/2022	4/25/2022	5/4/2022	5/13/2022	5/19/2022	5/25/2022	5/31/2022	N/A	11/30/2022	12/31/2022																			
					Sub Total	25,200.00																															

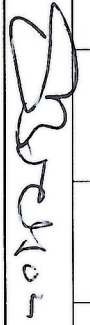
Prepared By:

Joyce L. Ndowar  
PROCUREMENT DIRECTOR



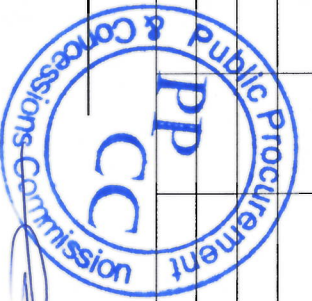
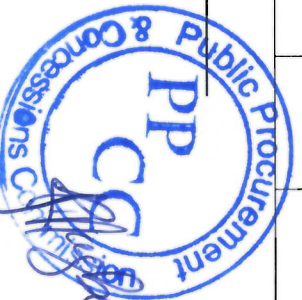
Approved By:

Clr. Elizabeth J. Nelson  
COURT ADMINISTRATOR



Date:

April 29, 2022




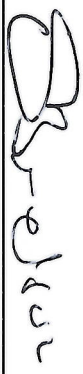
*Signature*  
June 13, 2022

*Signature*  
June 30, 2022

**JUDICIARY BRANCH TEMPLE OF JUSTICE  
ADDENDUM (SBA PROCUREMENT PLAN)  
SOURCE OF FUNDING: GOL 2022 National Budget**

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	5	IFB No. JUD/SBA/RFQ/004/2022	Repairs maintenance Furniture's	S9524	firms	4,000.00	RFQ	4/14/2022	4/18/2022	4/22/2022	5/3/2022	5/18/2022	5/21/2022	5/26/2022	6/17/2022	N/A	11/30/2022	12/30/2022																		
	6	IFB No. JUD/SBA/RFQ/005/2022	Water Supply	E3600	37,500g al@04	3,000.00	R FQ	4/14/2022	4/19/2022	4/22/2022	4/29/2022	5/16/2022	5/23/2022	5/30/2022	6/20/2022	N/A	11/30/2022	12/30/2022																		
					Sub total: 7,000.00																															
					Grand Total	32,200.00																														
PLANNED																																				
UPDATE																																				
ACTION																																				
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UPDATE																																				
ACTION																																				

Prepared By:   
 Joyce L. Ndowar  
 PROCUREMENT DIRECTOR

Approved By:   
 Cllr. Elizabeth J. Nelson  
 COURT ADMINISTRATOR

Date: April 29, 2022



( SBA CORE BUDGET ) Addendum Procurement plan  
 Analysis as per the Budget for the fiscal year 2022

Packages	Budget Line Item	AMOUNT
Package 1	PRINTING MATERIALS	6,200.00
Package 2	CLEANING MATERIALS & SERVICES	14,000.00
Package 3	MEDICAL DRUG	500.00
Package 4	NEWSPAPERS,BOOK & PERIODICAL	4,500.00
Package 5	REPAIRS & MAINT FURNITURE	4,000.00
Package 6	WATER SUPPLY	3,000.00
	<b>GRAND TOTAL :</b>	<b>32,200.00</b>