

Jackson F. Doe Memorial Regional Referral Hospital Core Budget Procurement Plan (SBA)

Fiscal Year July 1 2021- December 31 2021 **Government of Liberia National Budget**

	ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED		ACTUAL	UPDATE	PLANNED	ACTUAL	UPDATE	PLANNED		*******	L
						w				2			Į,	Items No		2
SUB. TOTAL			JRDH/SBA EVENT /RFQ/003 CATER /2021			JFDH/SBA /RFQ/002 /2021				JFDH/SBA /RFQ/001 /2021			JFDH/SBA /RB/001/ 2021	Package number (code)	I	I
-			EVENT			Printing Binding Services				Lubricants			Petroleum Product (Diesel & Gasoline)	Contract package	BASI	3
			1firm			1 Firm				Assorted			18,605.52 gal @3.68 70,701	QTY	BASIC DATA	-
86,201.00			500			5,000				10,000			70,701	Estimated cost (USD)		
			RFQ			REQ				RFQ			28	Procurem ent method		0
			7/30/2021			7/30/2021				7/30/2021			7/27/2021	Technical SPECS/BOQ/Dr awings	IMPLEME	
			s/13/2021			8/19/2021				8/13/2021			8/10/2021	Prep. Of Bid Document	IMPLEMENTATION DATES	OT
			8/27/2021			8/27/2021				8/27/2021			8/31/2021	PC Approval Bid DOC/TECH SPECS		7.7
			9/17/2021			9/17/2021				9/17/2021			9/17/2021	Bid Invitation & Release of Bid Doc		12
			9/24/2021			9/24/2021				9/24/2021			10/15/2021	Bid submission/ public Opening		13
			9/30/2021			9/30/2021				9/30/2021			10/22/2021	Submission of Bid Evaluation Report		14
			10/6/2021			10/6/2021				10/6/2021			10/29/2021	PC Approval-Bid Evaluation Report		15
			10/13/2021 N/A			10/13/2021 N/A				10/13/2021 N/A			11/5/2021 N/A	Advance Contract award Payment & Signing (Mobiliza		16
			N/A			N/A				N/A			N/A	tion		17
,			12/8/2021			12/8/2021				12/10/2021			12/10/2021	Delivery, Inspection (substantial Completion)		180
			12/28/2021			12/28/2021				12/28/2021			12/28/2021	Acceptance & Final Payment		19
	and the same of th	-					-							Remarks		Nº

SIGNED BY:

LIAMON C. LORMIE/ HEAD OF PROCUREMENT

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APPROVED:

Mr. Ebenezer Toe Strother/Head of Protur. Committee





Jackson F. Doe Memorial Regional Referral Hospital Core Budget Procurement Plan (SBA) Government of Liberia National Budget



Fiscal Year July 1 2021- December 31, 2021

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	ACTUAL	UPDATE	PLANNED		ACTUAL	PLANNED		ACTUAL	UPDATE		PLANNED			1
			7			ெ					لار د	NO.		2
SUB			IFB NO. JFDH/SB A/RFQ/0 06/2021			IFB NO. JFDH/SB A/RFQ/0 05/2021				The state of the s	IFB NO. JFDH/SB A/RFQ/0 04/2021	Package number (code)	T	3
SUB TOTAL			Patient Gowns			Security Uniforms					Publicati on Services	Contract	BASI	Γ
			64771			G4771					58 13	Business Activity Code	BASIC DATA	5
			Assorted			22 Sets					1 firm	QTY		
3,500			1,0			j-à tra					L.	Estimated cost (USD)		6
00		-	1,000 RFQ			1,500 RFQ		-	-		1,000 RFQ	reme nt meth	-	7
			7/28/2021			7/30/2021					7/30/2021	Technical SPECS/BOQ /Drawings		9
			8/11/2021			8/13/2021					8/13/2021	Prep. Of Bid Document	IMPLEM	
						8/27/2021					8/27/2021	PC Approval Bid DOC/TECH SPECS	IMPLEMENTATION DATES	0 11
			9/17/2021								9/17/2021	Bid Invitation 8 Release of Bid Doc		1 12
			8/25/2021 9/17/2021 9/24/2021			9/24/2021					1 9/24/2021	Bid Bid Bid Invitation & submission Release of / public Bid Doc Opening		2 13
			9/30/2021			9/17/2021 9/24/2021 9/30/2021					9/30/2021	Submission of Bid Evaluation Report		14
			10/6/2021			10/6/2021					10/6/2021	PC Approval- Bid Evaluation Report		15
			10/13/2021 N/A			10/13/2021 N/A					10/13/2021 N/A	Contract award & Signing		16
			N/A			N/A					N/A	Advance Payment (Mobilization)		17
			12/20/2021			12/20/2021					12/8/2021	Delivery, Inspection (substantial Completion)		18
			12/31/2021			12/31/2021					12/28/2021	Acceptance & Final Payment		19
												Remarks		20

APPROVED:

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LIAMON C. LORMIE/ HEAD OF PROCUREMENT

Mr. Ebenezer Toe Strother/Head of Procur. Committee





Jackson F. Doe Memorial Regional Referral Hospital Core Budget Procurement Plan (SBA) **Government of Liberia National Budget**



Fiscal Year July 1 2021- December 31, 2021

		Π		BASIC DATA	ATA					IMPLE	IMPLEMENTATION DATES	DATES				**			-04	
2 3	ITEMS NO.	Package			Business Activity	QTY	Estimated Procure	Procure	Technical Pre	Prep. Of	2	80	i i	ssion	PC Approval- Bid			Contract Advance	Contract Advance	Contract Advance
-		(code)	расхаде				(USD)	method	Drawings	Document	SPECS	Release of Bid Doc	/ public Opening	Evaluation Report	Evaluation Report	ion	ion Signing	ion Signing (Mobilizati	ion Signing (Mobilizati	ion Signing (Mobilizati (substantial on) Completion)
PLANNE	00	IFB NO. JFDH/SB S A/RFQ/0 Y 07/2021	B Stationer		G4761	Assorted	6,000	6,000 RFQ	7/28/202	7/28/2021 8/11/2021	8/25/2021	9/17/2021	9/24/2021	9/30/2021	10	10/6/2021		/6/2021 10/13/2021 N/A		10/13/2021 N/A
UPDATE				Н																
PLANNED	40	JFDH/SB A/RFQ/0 08/2021	JFDH/SB Scratch A/RFQ/0 cards 08/2021	ch J6190		Assorted	2,500 RFQ	RFQ	7/28/2021	7/28/2021 8/11/2021	8/25/2021	9/17/2021	9/24/2021	9/30/2021		10/6/2021		10/13/2021 N/A		10/13/2021 N/A
UPDATE			+	+	_				1						- 1					
ACTUAL				-																
	and the second s	Application of the Personal Property of				-	parterior service serv								- 1					

Liamon C. Lormie / Head of Procurement

LIAMON C. LORMIE/ HEAD OF PROCUREMENT

SIGNED BY:

APPROVED:

Mr. Ebenezer Toe Strother/ Head of Proc. Committee

Mr. Ebenezer Toe Strother/Head of Procur. Committee

APPROVED:





Jackson F. Doe Memorial Regional Referral Hospital Core Budget Procurement Plan (SBA) Government of Liberia National Budget Fiscal Year July 1 2020- June 30 2021



		ACTUAL	UPDATE	PLANNE			1
					Items No		2
-				10	Package ITEMS NO number (code)		10
7	GRAND TOTAL			IFB NO. JFDH/SBA /RFQ/009 /2021	Package number (code)		
,	STAL			REPAIRS & MAINTEN ANCE OF FUNITURE	Contract package	BASI	3
				\$9524	Business Activity Code	BASIC DATA	4 5
				1 Firm	QTY		6
	99,201			1000 RFQ	Estimated Procur cost (USD) metho		7
				RFO.	Ω 0		00
				7/30/2021	Technical SPECS/BOQ/ Drawings	IMPLEMENTATION	9
				70.00.000	PC Approva Prep. Of Bid Bid Document DOC/TECH SPECS	TATION DATES	П
				8/26/2021	Approval C/TECH	S3	11
				9/17/2021	itation & ease of Doc		12
				8/13/2021 8/26/2021 9/17/2021 9/24/2021	Bid submission/ public Opening		13
					Submission of Bid Evaluation Report		14
				9/30/2021 10/6/2021	PC Approval- Bid Evaluation Report		15
				10/13/2021 N/A	Contract award & Signing		16
188				N/A	Advance Payment (Mobilizat		5 17
2/2				12/17/2021	Advance Delivery, Payment Inspection (Mobilizat (substantial ion) Completion)		18
				12/31/2021	Acceptance & Final Payment		
				P	Remarks	200	10 20

SIGNED BY:

LIAMON C. LORMIE/ HEAD OF PROCUREMENT

APPROVED:

Mr. Ebenezer Toe Strother/Head of Procur. Comm

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REPUBLIC OF LIBERIA



Ministry of Health

JACKSON F. DOE MEMORIAL REGIONAL REFERRAL HOSPITAL

TAPPITA CITY, LOWER NIMBA COUNTY



		Core Budget SBA P	Core Budget SBA Procurement Plan Explanatory Notes
ITEMS CONTRACT PACKAGE CODE NO		CONTRACT PACKAGE	CONTENT OF CONTRACT PACKAGE
1 IFB NO.		PETROLEUM PRODUCT	This contract Package is intended to procure following Petroleum Product :
]FDH/SBA/RB/001/2021	1/2021		Eighteen thousand Six Hundred five Gallons of Diesel/gasoline (18,605.gals @3.68. And the amount for this quantity of petroleum product is $$70,701,000$ United States dollars)
2 IFB NO.		LUBRICANT	Ten Drums of Engine oil (10 drums at this amount goes as \$7,000 United States dollars),
]rDH/3BA/KrQ/001/2021	01/2021		C. 10 cartoons of Brake fluid (10ctns as the amount of \$2,000 United States dollarsD. 2 drums of gear oil for vehicles (1000)
3 IFB NO. JFDH/SBA/RFQ/002/2021		PRINTING , BINDING	This contract Package is intended to procure following printed Items:
			A. Printing of Doctors order sheets10cartoon
		Procurent	B. printing of bid information both in the print media & electronic media,
		STATE OF THE PROPERTY OF THE P	C. Printing of warehouse request forms10carton

O Procure in the second	IFB NO.JFDH/SBA/RFQ/005/2021 SECURITY UNIFORMS The Jackson F. Doe Hospital has employed(Sewing of 22 Securiti	IFB PUBLICATION SERVICES Publishing of bill boards, newspaper of the publishing of the pub	IFB Catering Services Catering for Special Guest visiting to NO.JFDH/SBA/RFQ/003/2021 allotted base on entertainments.		ļ.	G.	-ম	'n	D.	
bilic Procurement	The Jackson F. Doe Hospital has a total number of Security Personnel in their employed(Sewing of 22 Securities personnel Uniforms will amount to \$ 1,500 dollars)	of bill boards, newspaper and other publication work. The amount of \$1,000 united States	r Special Guest visiting the hospital and special occasions. And this amount \$ 500 will be se on entertainments.	I. Printing of in-patients medication forms10cartoons.	printing of Fluid intake-output chart15cartoons	printing of Admission summary sheet15cartoons	publication of health talk both in the print & electronic media,	printing of binders for special occasions,	printing of Laboratory request forms15cartoons	



9											80	7	
IFB NO.											IFB NO. JFDH/SBA/RFQ/007/2021	IFB NO.JFDH/SBA/RFQ/006/2021	
SCRATCH CARDS: Urem											Stationary	PATIENTS GOWNS	
This amount will be used to purchase scratch cards for management and for the various wards that	t. Note Pad 2ctns	N. Ledgers7 cartoons, etc.	M. Markers5cartoons	I. Hanging Folders10cartoons	G. Box File10cartoons	E. Desk tray25 sets	D. Writing pads4 cartoons	C. A4 sheet 50cartoons	B. Pens5 cartoons	A. Envelops3 cartoons	This contract Package is intended to procure following stationary Items wish is also pivotal to the growth of the Institution, Those items are as follows	Sewing of Patients Gowns, Sewing of Doctors coats, Nurses Scrubs, Caps, Sewing of all these other medical materials will amount to \$1,000.00	

Low Sept 25

10	
IFB NO.	JFDH/SBA/RFQ/008/2021
Repairs and maintenance	
The repairs of furniture like, Office Desk, Patients chairs, office Cabinets, shelves for filing of	have phones to call doctors who may be on call and to carry out other activities while at job.
	Repairs and maintenance

PREPARED BY::_

Liamon C. LormieMr.

Procurement Manager

CESE/ 67

APPROVED:

Ebenezer Toe Strother CHAIRMAN/ PROCUREMENT COMMITTEE

ATE: OSIL

DATE:_

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