



**BOOKER WASHINGTON INSTITUTE
SBA PROCUREMENT PLAN
SOURCE OF FUNDING: CORE BUDGET
FISCAL YEAR: 2020/2021**



1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA							IMPLEMENTATION DATES											
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC - BID APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC - BID APPROVAL EVALUATION	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILI)	DELIVERY, INSPECTION (SUBSTANTIAL)	ACCEPTANCE & FINAL PAYMENT	
PLAN 1	IFB NO: BW/5BA/RFQ /001/20/21	SCRATCH CARDS	16190	960PCS CARDS	\$ 3,000.00	RFQ	4/27/2020	5/5/2020	5/14/2020	6/15/2020	6/26/2020	7/10/2020	7/21/2020	8/4/2020	N/A	6/7/2021	6/15/202	
PLAN 2	IFB NO: BW/5BA/NCB /001/20/21	ASSORTED CLEANING MATERIALS	G4773	ASSORTED	\$ 36,000.00	NCB	4/27/2020	5/4/2020	5/15/2020	6/30/2020	7/31/2020	8/14/2020	8/25/2020	9/4/2020	N/A	6/7/2021	6/15/202	
SUB-TOTAL					\$ 39,000.00													

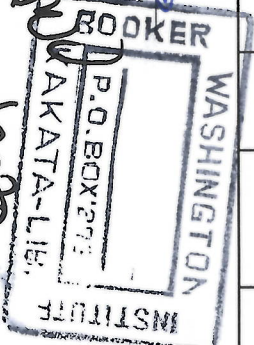
Prepared by: J. Diameno Nasih
Procurement Manager

Date: 06-17-20

Approved by: _____

Harris F. Tarnue Esq./Chairman
Procurement Committee

Date: 7/10/20



Handwritten signature and date: 8/18/20

Handwritten signature and date: 8/18/2020



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PLAN 5	IFB NO. BW/ISBA/NC B/002/20/21	TEACHING MATERIALS	G4761	Assorted	\$ 56,712.00	NCB	4/27/2020	5/6/2020	5/15/2020	6/30/2020	7/31/2020	8/11/2020	8/20/2020	8/31/2020	N/A	6/7/2021	6/15/2022		
UPDATE																			
ACTUAL																			
PLAN																			
UPDATE																			
ACTUAL																			
SUB-TOTAL					\$ 56,712.00														
GRAND TOTAL					\$ 298,512.00														

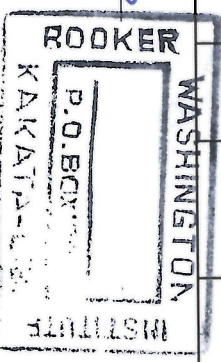
Prepared by: J. Diameneh Nasih
Procurement Manager

Date: 06-17-20

Approved by: _____

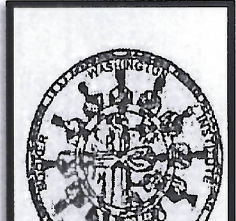
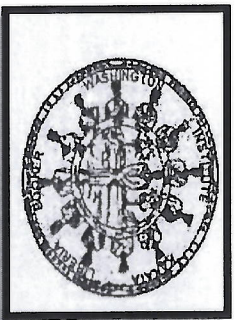
Date: 12/06/20

Harris F. Tarnue Esq./Chairman
Procurement Committee



Handwritten signatures and dates: 8/18/20

Handwritten signature and date: Aug 18/2020



BOOKER WASHINGTON INSTITUTE
SBA PROCUREMENT PLAN EXPLANATORY NOTES
SOURCE OF FUNDING: GOL
FISCAL YEAR: 2020/2021

Item NO.	Contract package Code	Contract Package	Content of Contract Package
1	IFB NO. BWI/SBA/RFQ/001/20/21	SCRATCH CARDS	This contract package is intended to procure scratch cards for internal and external communication and data for various offices. It is drawn from the budget line Telecommunication, Internet. (US\$4,800.00) A. Scratch cards B. Scratch cards
3	IFB NO. BWI/SBA/NCB/001/20/21	CLEANING MATERIALS	The Institution/BWI will use this contract package to procure the followings items for cleaning of offices, bathrooms, classrooms and laboratories dettol, vim, tide soap, Chloral, Mops, Caustic soda, Air freshener, Soft brooms, Hard brooms. It is drawn from the budget line Cleaning Materials and Service in the tone of (US\$26,400.00).
4	IFB NO. BWI/SBA/RB/001/20/21	PETROLEUM PRODUCTS	This contact package is intended to procure fuel for the following items for smooth running of the institution' vehicles and generators in the tone of (US\$ 205,604.00). It is drawn from the budget lines Fuel and Lubricants Vehicles and Fuel and Lubricants Generators.
5	IFB NO. BWI/SBA/RFQ/002/20/21	LUBRICANTS	This contact package is intended to procure Lubricants for the following items for smooth running of the institution' vehicles and generators in the tone of (US\$10,000.00). It is drawn from the budget lines Fuel and Lubricants Vehicles and Fuel and Lubricants Generators.
6	IFB NO. BWI/SBA/NCB/002/20/21	TEACHING MATERIALS	This contract package is used by the institution, through the procurement committee procure assorted teaching materials listed below for students' practical and trainin the various trade shops in the tone of (US\$56,712.00). This is a combination of pack from the budget lines Educational Materials and Supplies (USD\$ 50,000.00) and Books (USD\$6,712.00). Automotive Department:

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- a. Storage battery (100Amp, 12V--3pcs e. Valve spring compressor-----3
- l. Master tool box--4
- b. Battery charger(HD)-----4 pcs f. Work bench--- 4 pcs J. Chain hois
- tons--1
- c. Air compressor-----2 pcs , g. Diesel nuzzles calibrator----1 pc K. ignition sw
- 3pcs
- d. Hydraulic floor jack----- 3 pcs h. Gear puller----- 3 pcs
- Starter----- 2 pcs

Machinery Department:

- a. Index center- milling Machine----- 2 pcs d. assorted files----- 10pcs
- b. Pedestrian & portable grinding machine-1pc e. Pipes cutter----- 1 pc
- c. Tap & die set-----1 set

Business Education Department (Accounting & Secretarial Science)

- a. Electronic type writer-----20 pcs d. yellow pads---- 4 dzs
- photocopier----- 2pcs
- b. A4 sheets----- 15 cartoons e. Note pad----- 5 dzs h. Asso
- pens-----10 pks
- c. Postal sheet-----5 reams f. 8 Colum worksheet---20 pcs
- Manila folders----- 4dzs

Domestic Science department: (Tailoring, Cosmetology, Pastry, Hotel management cooking)

- a. Stand dryer--3pcs E. Electronic cutting Scissors--2 pcs i. Wheat flour--20 ba
- b. Electric pressing combs--- 5pcs f. Bobbin cases--- 3 pcs k. Butter- 40 B
- c. Dressing mirror---5pcs g. Ironing board---- 4pcs l. Argo oil-- 40tins
- d. Clipping irons----- 10 pcs h. Tape lines---- 5pcs m. Baking pan---- 7 p
- n. Rice (25kg)----- 20 bgs q. Cake mixers----- 6pcs
- o. Tubs----- 6pcs
- p. Dishing spoons----- 10 pcs

General Building Trades Department : (Carpentry, Masonry and Plumbing shops)

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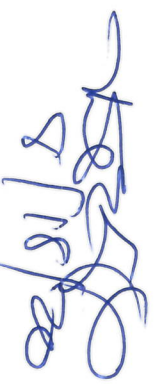
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		<p>a. Assorted Timbers----- 100pcs g. Face basin-----5 pcs</p> <p>b. Zincs----- 5 bundles h. Faucets----- 15 pcs</p> <p>c. Assorted nails----- 10 cartoons i. vanish----- 10 cans</p> <p>d. Wood glue----- 20 cans j. Tape lines----- 10 pcs</p> <p>e. Commodes----- 5set k. Tape rule----- 5 pcs</p> <p>f. Pvc pipes----- 20 pcs l. Plywood----- 20 pcs</p> <p>Drafting Section</p> <p>a. Tracing papers--3 reams e. Assorted postal sheets--3 reams i. Desk computer- 1pc</p> <p>b. Drawing pens---5 pks f. HB pencils---5pks k. Surveying instrument-----1 p</p> <p>c. Work board----- 10 pcs g. Rulers----- 3pks</p> <p>d. Triangle----- 10 pcs h. Printers----- 2 pcs</p> <p>Electronics Department:</p> <p>a. Soldering iron-----15 pcs d. Claw hammer-----5pcs g. Soldering lead----- 12 pc</p> <p>b. Solders---20 pcs e. Screw drivers-10 pcs h. Desk top computer---10 pc</p> <p>c. Pliers---20 pcs f. Philip--10 pcs i. Mouse---10 pcs</p> <p>Electrical Department:</p> <p>a. Vibration meters----- 35 pcs f. Watt checker-----10 pcs</p> <p>b. Battery chargers----- 10 pcs g. Digital tachometer----- 10 pcs</p> <p>c. Car battery----- 3 pcs i. Water proof suspension wires---15</p> <p>d. Millimeters'----- 10 pcs j. Safety helmet----- 20</p> <p>Related Subject Department:</p> <p>a. Laboratory Supplies, for Biology, Chemistry and Physic Lab.</p>
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Prepared by: _____

J. Diameno Nasih
Procurement Manager

Date: 26-17-20



Approved by: _____

Harris Fomba Tarnue, Esq. /Chairman
Procurement Committee

Date: 17/06/20