


**OFFICE OF THE VICE PRESIDENT
PROCUREMENT PLAN (SPECIAL BUDGET NON-SBA)
SOURCE OF FUNDING: GOL
Fiscal year: July- December 2021**

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	BASIC DATA								IMPLEMENTATION DATES										
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE(S)	QTY	ESTIMATED CODE (USD)	PROCU REMENT METHOD	TECHNICAL SPECS/DRAWINGS	PREP OF BID DOCUMENT	PC APPROVAL BID DOCTEC H/SPECS	BID INVITATION & RELEASE OF BID DOC.	BID SUBMISSION/OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNE D	1.	IFB NO.VPO/SBA /RFQ/001/2021	Entertainment Presentation & Gift	G4711	Assorted	6,000.00	RFQ	10/11/21	10/18/21	10/25/21	11/02/21	11/16/21	11/23/21	11/30/21	12/07/21	N/A	12/10/21	12/31/21	
UPDATE																			
ACTUAL																			
PLANNE D	2.	IFB NO.VPO/RB/00 2/2021	Vehicles	G4510	3 Units	60,000.00	RB	05/24/21	05/31/21	06/07/21	06/16/21	07/14/21	07/21/21	07/28/21	10/25/21	N/A	12/17/21	12/31/21	
UPDATE																			
ACTUAL																			
					SUB-TOTAL	\$66,000.00													

Prepared by: 
Procurement Director VPO


Approved by: 
Chairman Procurement Committee

Date: October 7, 2021

VICE PRESIDENT OFFICE
Procurement Plan: (SPECIAL BUDGET NON-SBA)
Explanatory Notes
Special Fiscal Year: July-December 2021

1.	IFB NO.VPO/RB/001/21	Entertainment Representation & Gifts	This contract package is funded from the budget line entertainment and representation and is intended to procure assorted food stuff items for the Vice president office.
2.	IFB NO.VPO/RB/002/21	Vehicles	This contract package is funded from the budget line transport equipment and is intended to procure two vehicles from the budget line and the Office added one total of three unit of vehicles for the Vice president office.

Prepared by:  _____
Procurement Director/VPO

Approved by:  _____
Chairman, on Procurement Committee/VPO

Date October 7, 2021