



**Rural and Renewable Energy Agency
SPECIAL BUDGET PROCUREMENT PLAN
Source of Funding: COL SPECIAL BUDGET 2021
JUNE -DECEMBER 2021**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA																		
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity code	QTY	ESTIMATED COST (USD)	PROCU REMEN T METH OD	TECHNICAL SPECS/BOQ/ DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSIO N/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATIO N REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZA TION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	1	IFB NO. RREA/GOL/RB/001/2021	Petroleum Product	G-4661	708 gallons	US\$ 2,572	RB	7/14/21	7/21/21	7/28/21	7/29/21	8/12/21	8/16/21	7/19/21	8/23/21	N/A	8/27/21	12/31/21
UPDATE																		
ACTUAL																		
GRAND TOTAL						US\$2,572												

Prepared by:  Date: July 6/2021

Approved by:  Date: July 6/2021

Augustine Moore
Procurement Director

Joseph T. Williams
Executive Director



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SPECIAL BUDGET PROCUREMENT PLAN Explanatory Notes
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Item No.	Contract Package Code	Contract Package	Explanatory Note
1.	IFB NO. RREA/GOL/RB/001/2021	Supply of Petroleum Product	Cost of supplying of 708 gallons @ \$ 3.63 each. This amount will be taken from the GOL Core Budget 2021 Supply of Fuel.

Prepared by: _____


Augustine Moore
Procurement Director

Date: _____


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Executive Director

