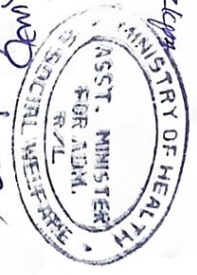


MINISTRY OF HEALTH
PROJECT PROCUREMENT PLAN II (FARA PROJECT OFFICE - CORE BUDGET)

Source of Funding: UIAD
 Fiscal Year: 2022

| ITEM NO. | PACKAGE NUMBER (CODE) | CONTRACT PACKAGE | BUSINESS ACTIVITY CODE | QTY | ESTIMATED COST (USD) | PROCURING METHOD | TECHNICAL SPECIFICATIONS / DRAWINGS | REQ. OF BID POSITION | PC BID | APPROVAL BID | BID REFLECTED | SUBMISSION DATE | APPROVAL DATE | CONTRACT AWARD & PAYMENT DATE | ADVANCE PAYMENT DATE | DELIVERY / INSPECTION DATE | ACCEPTANCE & REMARKS DATE |
|--------------|-----------------------|------------------|------------------------------|-----------|----------------------|------------------|-------------------------------------|----------------------|-----------|--------------|---------------|-----------------|---------------|-------------------------------|----------------------|----------------------------|---------------------------|
| 1 | | | ICT Equipment | Assorted | \$ 20,250.00 | RB | 14-Sep-22 | 21-Sep-22 | 28-Sep-22 | 5-Oct-22 | 2-Nov-22 | 16-Nov-22 | 24-Nov-22 | N/A | 8-Dec-22 | 30-Nov-22 | |
| 2 | | | Vehicle Purchase | 1 unit | \$ 60,000.00 | RB | 14-Sep-22 | 21-Sep-22 | 28-Sep-22 | 6-Oct-22 | 3-Nov-22 | 16-Nov-22 | 24-Nov-22 | N/A | 8-Dec-22 | 30-Nov-22 | |
| 3 | | | Vehicle Repair & Maintenance | 1/1m | \$ 15,000.00 | RB | 14-Sep-22 | 21-Sep-22 | 28-Sep-22 | 4-Oct-22 | 1-Nov-22 | 16-Nov-22 | 24-Nov-22 | N/A | 8-Dec-22 | 30-Nov-22 | |
| 4 | | | Electrical Materials | Assorted | \$ 52,000.00 | RB | 14-Sep-22 | 21-Sep-22 | 28-Sep-22 | 6-Oct-22 | 3-Nov-22 | 16-Nov-22 | 24-Nov-22 | N/A | 8-Dec-22 | 30-Nov-22 | |
| 5 | | | Communication | 3,150-pcs | \$ 15,750.00 | RB | 14-Sep-22 | 21-Sep-22 | 28-Sep-22 | 4-Oct-22 | 2-Nov-22 | 16-Nov-22 | 24-Nov-22 | N/A | 8-Dec-22 | 30-Nov-22 | |
| TOTAL | | | | | \$ 163,000.00 | | | | | | | | | | | | |



Signed by:

[Signature]
 Project Director / Procurement Specialist

Approved by: *[Signature]*
 Hon. Nohad G. Howard, MSN/DMA
 Procurement Committee Chairman

Date: 09/20/22

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 09/29/2022

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 09/29/2022

FARA PROJECT PROCUREMENT PLAN II EXPLANATORY NOTES

Fiscal Year: 2022

1. CORE BUDGET

| ITEM NO. | PACKAGE NUMBER (CODE) | CONTRACT PACKAGE | PROCUREMENT CONTRACT PACKAGE CONTENT |
|----------|----------------------------------|------------------------------|---|
| 1 | IFB No. MOH/FARA/USAID/RB/001/22 | ICT Equipment | This contract package is meant to procure assorted ICT Equipment, Six (6) Computer Laptops and Two (2) Printers. These equipment are meant to enhance the smooth running of the project office. |
| 2 | IFB No. MOH/FARA/USAID/RB/002/22 | Vehicle Purchase | This contract package is to procure one Toyota Land Cruiser Hardtop vehicle for the FARA Project Office. |
| 3 | IFB No. MOH/FARA/USAID/RB/003/22 | Vehicle Repair & Maintenance | This contract package is meant to hire the services of a vehicle servicing firm for the repair and maintenance of the FARA Project Office Vehicles- 4units. |
| 4 | IFB No. MOH/FARA/USAID/RB/004/22 | Electrical Materials | This contract package is meant to procure assorted electrical materials for LEC Re-connection to central ministry. Electrical Materials earmarked for procurement are as follows: Copper Cable - 300mm2 (760yards), Cable Press (Hydraulic 1pc), Cable Shoe - 300mm2 (40pcs), Conduit - PVC-4inch (20pcs), Electrical Tape +33 (6pcs), Electrical Tape +23 (6pcs), etc. |
| 5 | IFB No. MOH/FARA/USAID/RB/005/22 | Communication Cards | This contract package is meant to procure assorted communication cards. 7,875 Lone Star Cards @\$5.00 & 7,875 Orange Cards @\$5.00. |

Signed:

Jacob L. ... Director

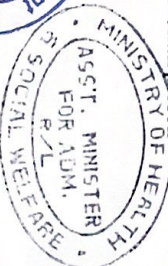


Handwritten signature and date: Sept. 29, 2022



Approved:

Handwritten signature: J. T. ...
Hon. Norwu G. Howard, MSN/DMA-Proc. Citec Chairperson



Handwritten note: 3150 of cards as per plan on page