

MINISTRY OF AGRICULTURE

PROCUREMENT PLAN (SBA)
SOURCE OF FUNDING: GOL NATIONAL BUDGET
FISCAL YEAR: JANUARY 1- DECEMBER 31, 2022

	BASIC DATA													IMPLEMENTATION DATES					
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Item No.	Code	Contract package	Business Activity Codes	Qty	Est. Cost (USD)	Procurement method	Tech Spec/BOQ/ Drawings	Preparation of bidding document	PC App. 1- bid doc/tech spec	Bid invitation & Release Doc	Bid sub/pub opening	Submission of Bid Evaluation report	Pc App 2 of bid Evaluation report	Cont. Award /Signature	Advance payment (mobilization)	Delivery, inspection (substantial completion)	Acceptance & final payment		
PLANNED	1	IFB No. MOA/SBA/RB/001/2022	Petroleum Product	G4661	16,071.42 gals fuel diesel @US\$4.50 & 8,010.40 gals gasoline @ US\$4.00	104,363.00	RB	1/3/2022	1/10/2022	1/17/2022	1/28/2022	2/28/2022	3/2/2022	3/7/2022	3/18/2022	N/A	8/29/2022	11/30/2022	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No. MoA/SBA/RFQ/001/2022	Printing Binding and	G4773	Assorted	5,000.00	RFQ	1/3/2022	1/7/2022	1/14/2022	1/27/2022	2/9/2022	2/10/2022	2/14/2022	2/17/2022	N/A	8/16/2022	11/30/2022	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No. MoA/SBA/RFQ/002/2022	Uniform and Specialize Clothing	G-4771	Assorted	3,750.00	RFQ	1/3/2022	1/7/2022	1/14/2022	1/27/2022	2/9/2022	2/10/2022	2/14/2022	2/17/2022	N/A	3/30/2022	4/29/2022	
UPDATE																			
ACTUAL																			
	Grand Total: US \$113,113.00																		

PREPARED BY:

ABRAHAM YARMAH
 DIRECTOR OF PROCUREMENT



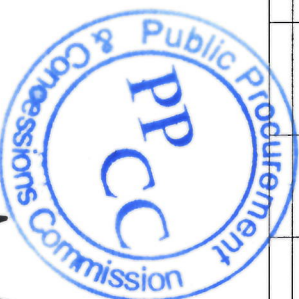
APPROVED BY:

JEANINE M. COOPER
 CHAIRPERSON, PROCUREMENT COMMITTEE



DATE:

2/1/2022



Handwritten signature and date: 2/1/2022