

**MONROVIA CITY CORPORATION
PROJECT PROCUREMENT PLAN (PROJECT BUDGET)
SOURCE OF FUNDING – Government of Liberia
FISCAL YEAR 2020/2021**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
BASIC DATA								IMPLEMENTATION DATES											
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activities Code	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP OF BID DOCUMENT	PC BID APPROVAL - DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC BID APPROVAL - EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REV	
1	JFB No. : MCC/NCB/001/2020/2021	Waterside Petty Traders Relocation <i>Conf. R/S</i>	F-4100	1 Firm	1,250,000	NCB	AUGUST 11, 2020	AUGUST 17, 2020	AUGUST 19, 2020	AUGUST 21, 2020	SEP. 21, 2020	SEP. 30, 2020	OCT. 5, 2020	OCT. 30, 2020	NOV. 30, 2020	APR. 15, 2021	MAY. 31, 2021		
UPDATE																			
ACTUAL																			
Grand Total					1,250,000														

Prepared By: *A. Kolo* 08/18/20
Alston Wolo
 Director/Procurement

Approved By: *[Signature]* 08/18/20
Honorable Jefferson T. Kojiee
 Head / Procurement Committee

Date: 08/18/20

[Signature]
 8/18/20

F. Payne
 08/18/20

Sector: Municipal Government

Agency: 318- Monrovia City Corporation Detailed Budget/Special Project Procurement Plan

FY2020 - 2021

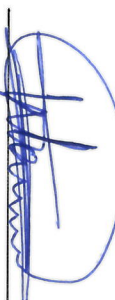
FY2020 - 2021 Budget Ceiling

261, 802.55

3E+06 Administration and Management

Code	Expenditure Category	FY2020-2021 Budget Ceiling (Internal & External)	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
31	Police Materials and Services	261, 802.55	-	50,000	-	-	90,000	-	121,802.55	-					261,802.55
	Total	261, 802.55	-	50,000	-	-	90,000	-	121,802.55	-					261,802.55

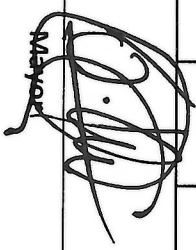
Prepared by:



Financial Comptroller

7/3/2020

Approved by:



Mayor

Aug 19 2020
