

**LIBERIA AGENCY FOR COMMUNITY EMPOWERMENT
PROJECT PROCUREMENT PLAN (BONG & NIMBA COUNTIES 200 HOUSING UNITS)
Source of Funding: Government of Liberia
Fiscal year: 2020-2021**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
BASIC DATA							IMPLEMENTATION DATES											
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	QTY	BUSINESS ACTIVITY CODE	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	1	IFB No./LACE/SPP/NCB/001/20/21	Construction of Low Cost Housing Units (200 Housing Units in Bong & Nimba Counties)	200	F-4100	\$ 2,700,000.00	NCB	11/06/2020	11/13/2020	11/20/2020	11/23/2020	12/21/2020	01/04/2021	01/18/2021	02/15/2021	N/A	03/01/2021	03/29/2021
UPDATE																		
ACTUAL																		
			Grand Total			\$2,700,000.00												

Prepared by: 
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Senior Procurement Officer

Approved by: 
Mariama D. Keon
Deputy Executive Director/Chairman/Procurement Committee

Date: Nov-4-2020



LIBERIA AGENCY FOR COMMUNITY EMPOWERMENT
 Special Presidential Pro-Poor Housing Project
 Cash Budget

FISCAL YEAR: 2020/2021

TYPES OF EXPENDITURE DESCRIPTION	TOTAL Project 2017/2018	1st QTR			2nd QTR			3RD QTR			4TH QTR			QUARTER (1+2+3+4) Grand Total				
		JULY	AUG.	SEPT.	Sub-Total	OCT.	NOV.	DEC.	Sub-Total	JAN.	FEB.	MAR.	Sub-Total		APR.	MAY	JUNE	Sub-Total
GOODS AND SERVICES																		
Housing Units (200 Housing Units in Bong & Nimba Counties)	2,700,000.00	675,000.00			675,000.00	675,000.00		675,000.00	675,000.00	675,000.00			675,000.00	675,000.00			675,000.00	2,700,000.00
Grand Total	\$2,700,000.00	675,000.00	-	-	675,000.00	675,000.00	-	675,000.00	675,000.00	675,000.00	-	-	675,000.00	675,000.00	\$0.00	\$0.00	675,000.00	\$2,700,000.00

Prepared by: 
 Korhema Y. Mulbah
 Senior Procurement Officer



Approved by: 
 Mariama D. Koon
 Deputy Executive Director/Chairman, Procurement Committee



Nov-4-2020