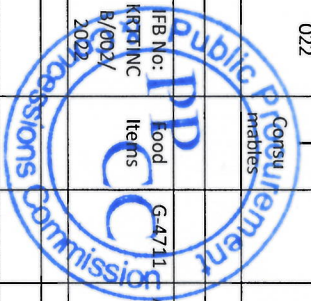
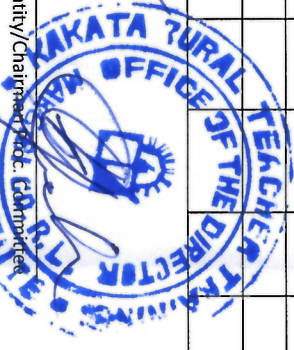


**Kabata Rural Teacher Training Institute (KRITTI)
PROCUREMENT PLAN (Core Budget)
Source Funding: GOL Fiscal Year: 2022**

| BASIC DATA | | | | | | | | | | IMPLEMENTATION DATES | | | | | | | | | |
|----------------------|-----------------------|-----------------------------|--------------------|--------|----------------------|--------------------|--------------------------|----------------------------------|---------------------------------|---|-------------------------------|-------------------------------------|-------------------------------------|--------------------------|--------------------------------|--|----------------------------|----------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | REMARKS |
| ITEM NO. | PACKAGE NUMBER (CODE) | CONTRACT PACKAGE | Business Code | QTY | ESTIMATED COST (USD) | PROCUREMENT METHOD | TECHNICAL SPECIFICATIONS | PREPARATION OF BIDDING DOCUMENTS | PC APPROVAL - BIDDING DOCUMENTS | BID INVITATION & RELEASE OF BIDDING DOCUMENTS | BID SUBMISSION/PUBLIC OPENING | SUBMISSION OF BID EVALUATION REPORT | PC APPROVAL - BID EVALUATION REPORT | CONTRACT AWARD & SIGNING | ADVANCE PAYMENT (MOBILIZATION) | DELIVERY INSPECTION (SUBSTANTIAL COMPLETION) | ACCEPTANCE & FINAL PAYMENT | | |
| PLANNED | 1 | IFB No KRITTI/RFQ/003/2022 | Stationery | G-4761 | Assorted | \$8,950.00 | RFQ | 3/18/2022 | 3/23/2022 | 3/30/2022 | 5/6/2022 | 5/13/2022 | 5/20/2022 | 5/30/2022 | 6/8/2022 | N/A | 6/17/2022 | 7/1/2022 | |
| UPDATE | | | | | | | | | | | | | | | | | | | |
| ACTUAL | 2 | IFB No KRITTI/RFQ/004/2022 | Drugs & Medication | G-4772 | Assorted | \$6,400.00 | RFQ | 3/18/2022 | 3/23/2022 | 3/30/2022 | 5/6/2022 | 5/13/2022 | 5/20/2022 | 5/30/2022 | 6/8/2022 | N/A | 6/17/2022 | 7/1/2022 | |
| UPDATE | | | | | | | | | | | | | | | | | | | |
| ACTUAL | 3 | IFB No: KRITTI/NCB/002/2022 | Food Items | G-4711 | Assorted | \$53,013.00 | NCB | 3/18/2022 | 3/23/2022 | 3/30/2022 | 5/2/2022 | 6/1/2022 | 6/6/2022 | 6/13/2022 | 7/1/2022 | N/A | 7/13/2022 | 8/2/2022 | |
| UPDATE | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | | | | | | | | | | | | | | | | | |
| NON SBA TOTAL | | | | | | | | | | \$68,363.00 | | | | | | | | | |



TOTAL OF SBA US \$ 108915.00 & NON SBA US \$ 68363.00 (Grand Total \$177278)
 Prepared by: *[Signature]*
 Procurement Director/ Manager



Approved by: *[Signature]*
 Head of Entity/Chairman/President/Commander
 Date: *09/11/2022*



[Signature]