

EXECUTIVE PROTECTION SERVICES
 PROCUREMENT PLAN (SBM)
 SOURCE OF FUNDING: GOI
 BUDGET PERIOD- J1.Y -DECEMBER 2021

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
				BASIC DATA										IMPLEMENTATION DATES			
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (S)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL L- BID DOCTECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL L- BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)
PLANNED	1	IFB NO.EPS/SS/001/20/21	Petroleum Products (Diesel & Gasoline)	G-4661	30,487,804 @ 3.28	\$100,000.00	SS	7/1/2021	7/4/2021	N/A	N/A	N/A	N/A	N/A	8/5/2021	N/A	N/A
UPDATE																	
ACTUAL	2	IFB NO.EPS/SS/001/20/21	Vehicles Spare Parts	G-4530	Assorted	\$ 45,000.00	SS	7/1/2021	7/7/2021	N/A	N/A	N/A	N/A	N/A	8/19/2021	N/A	N/A
UPDATE																	
ACTUAL																	
PLANNED	3	IFB NO: EPS/RFQ/001/20/21	Stationery	G-4761	Assorted	\$3,516.00	RFQ	7/2/2021	7/7/2021	7/12/2021	7/13/2021	7/16/2021	7/22/2021	7/28/2021	8/17/2021	N/A	8/26/2021
UPDATE																	
ACTUAL																	
			Grand Total			\$148,516.00											

Prepared by: _____

S/Acl. Nelson N. Gborhag
 Procurement Director

06/25/2021

Approved by: _____

Hon. Trokon N. Roberts
 Chairman Procurement Committee

Date: _____

06/28/2021



06/29, 2021

Signature of Trokon N. Roberts