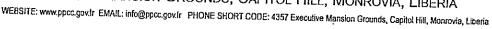


#### REPUBLIC OF LIBERIA

# PUBLIC PROCUREMENT & CONCESSIONS COMMISSION

EXECUTIVE MANSION GROUNDS, CAPITOL HILL, MONROVIA, LIBERIA





#### Ref. PPCC/RL/CEO/0279/25'

February 18, 2025

Hon. Enoch D. Morris
ADMINISTRATOR
C.B. Dunbar Hospital
Civil Compound, Gbarnga City
Republic of Liberia

Dear Hon, Morris:

## Subj: APPROVAL OF ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR 2025

We present our compliments and wish to acknowledge receipt of your communication which sought the approval of the Commission for the C.B. Dunbar Hospital (CBDH) Annual Procurement Plan. Following a thorough review, the Commission hereby approves the CBDH annual procurement plan for the fiscal year 2025 in accordance with **Section 40 (3)** of the PPCA, 2010. The Commission further informs the CBDH that the procurement plan will be duly forwarded to the Ministry of Finance and Development Planning (MFDP) and that the MFDP will process allotments in keeping with the approved procurement plan.

The Commission counsels that you observe Section 40 (5) of the PPCA, 2010, which states "each Procuring Entity, shall, quarterly and whenever it becomes necessary, review and update its procurement plans and notify the Commission in writing and the Minister of Finance of any moterial changes in its plan. However, an updated procurement plan shall accompany said notice to the Commission."

Please note that the Commission's full approval of a method on the procurement plan is deemed to be the approval of the Procuring Entity, and as such, the Procuring Entity will not be required to request the use of said approved method again.

The Public Procurement and Concessions Commission admonishes and deems it a priority that you remain primarily compliant with the PPCA, 2010, as we jointly aspire to achieve transparency, accountability, fairness, equality, and ultimately public confidence in our procurement and concessions processes.

Bodge Scott Je Harring CER CHIEF EXECUTIVE OFFICER

emen

Regulating Procurement Compliance for National Development



### C.B. DUNBAR HOSPITAL

Civil Compound, Gbarnga City, Bong County-Liberia Phone: (231)-770189112/0886464412

Office Emails: cbdunbar@gmail.com/ cbdunbarhospitala@gmail.com Personal emails: junior191.morris@gmail.com/dmorris191@yahoo.com



Office of the Administrator

February 5, 2025

Hon. Bodger Scott Johnson **Chief Executive Officer** Public Procurement & Concessions Commission Capitol Hill, Monrovia, Liberia

Subject: Submission of (GOL) Procurement Plan

Dear Hon. Johnson

We are pleased to present our compliments and submit the C.B. Dunbar Hospital procurement plan for your approval for FY 2025. The C.B. Dunbar Hospital has received funds form the Government of Liberia (GOL) for the procurement of assorted items for the FY: 2025.

The attached plans are consistent with the Amended Public Procurement & Concessions Act of 2010. Part-IV, Section 40(3).

"After review and any modification by the procurement committee, the Entity shall furnish a copy to your commission for approval."

The procurement process for the assignment will shortly commence if the plan is accepted and endorsed by the commission.

We look forward to a speedy response to enhance the process.

ADMINIO I RATOR

Kindly regards

Mr. Enoch D. Morris Administrator/CBDH

Proc. Committee Co-Chair

John Suno 02/13/2025 TIME 10:30Am

PROCUREMENT NON SBA PLAN (C.B.Dunbar Hospital) 2025 FUNDING SOURCE: (GOL) Non-SBA Plan FISCAL YEAR: JANUARY 2 2025 - DECEMBER 31 2025

|                  |  |  |  |  |                     |                        |  |                                     | CEMBER 31, 2             |                                     |  |  |  |   |                             |                                      |   |                               |               |
|------------------|--|--|--|--|---------------------|------------------------|--|-------------------------------------|--------------------------|-------------------------------------|--|--|--|---|-----------------------------|--------------------------------------|---|-------------------------------|---------------|
| 1                | -  | 3  | 4 BASIC D  | 5  | 5 7                 |                        |  | 9                                   | 10                       | 11                                  |  |  | 13 14 15   |   | 16                          |                                      | 17 18                                   | 1                             |               |
|                  | ITEM NO.   |  |  |  |                     |                        |  |                                     |                          |                                     |  | ENTATION DATES   |  |   |                             |                                      |   |                               |               |
|                  |  | PACKAGE NUMBER (CODE)  | CONTRACT PACKAGE   | BUSINESS<br>ACTIVITY CODE  | QTY                 | ESTIMATED COST (USD)   | PROCUREMENT<br>METHOD  | TECHNICAL<br>SPECS/BOQ/DRAWI<br>NGS | PREF. OF BID<br>DOCUMENT | PC APPROVAL - BID<br>DOC/TECH SPECS | BID INVITATION &<br>RELEASE OF BID DOC | SUBMISSION/PUBLIC<br>OPENING   | SUBMISSION OF BID<br>EVALUATION<br>REPORT  | PC APPROVAL - BID<br>EVALUATION REPORT  | CONTRACT AWARD &<br>SIGNING | ADVANCE<br>PAYMENT<br>(MOBILIZATION) | DELIVERY,<br>INSPECTION<br>(SUBSTANTIAL | ACCEPTANCE &<br>FINAL PAYMENT | nsible person |
| LANNED           |  | IFB No.MOH/ CBDH/GOL/RB/001/2025   | Petroleum Product &<br>Lubricant   | G-4661   | 8,381.8<br>gals@5.5 | \$ 46,100.00           | RB   | 30-Jan-25                           | 6-Feb-25                 | 13-Feb-25                           | 20-Feb-25                              | 21-Mar-25  | 28-Mar-25  | 4-Apr-25                                | 18-Apr-25                   | N/A                                  | 28-Nov-25                               | 31-Dec-25                     |               |
| PDATE            |  |  |  |  |                     |                        |  |                                     |                          |                                     |  |  |  |   |                             |                                      |   |                               |               |
| CTUAL            | L CON  |  | WAS THE REAL PROPERTY.   | NAME OF TAXABLE PARTY.   |                     | SUSADITA E             | The same of  | NAME OF TAXABLE PARTY.              |                          |                                     |  | 1000   | IN COLUMN TO SERVICE STATE OF THE PARTY OF T |   | 4 S40 - (L. 1654)           |                                      | DE LOCALISMO                            | USELV                         |               |
| LANNED           |  | IFB No. MOH/CBDH/GOL/RFQ/001/2025  | Stationery & Office<br>Supplies  | G-4761   | Assorted            | \$ 5,080.00            | 0 RFQ  | 30-Jan-25                           | 6-Feb-25                 | 13-Feb-25                           | 20-Feb-25                              | 20-Mar-25  | 27-Mar-25  | 3-Apr-25                                | 17-Apr-25                   | N/A                                  | 28-Nov-25                               | 31-Dec-25                     |               |
| IPDATE           |  |  |  |  |                     |                        |  |                                     |                          |                                     |  |  |  |   |                             |                                      |   |                               |               |
| CTUAL            | 17 10 10   | WE SHALL SHA | THE STATE OF | COLUMN TWO   |                     |                        | No. of Concession, Name of Street, or other Designation, Name of Street, or other Designation, Name of Street,   |                                     | A STATE OF               |                                     |  | The same of  | - 1/2 TV   |   |                             |                                      | THE RESERVE                             | N 1970                        |               |
| LANNED           | 1  | IFB No. MOH/CBDH/GOL/RFQ/002/2025  | ICT Equipment  | G-4761   | 3 units             | \$ 4,500.00            | 0 RFQ  | 30-Jan-25                           | 6-Feb-25                 | 13-Feb-25                           | 20-Feb-25                              | 20-Mar-25  | 27-Mar-25  | 3-Apr-25                                | 17-Apr-25                   | N/A                                  | 28-Nov-25                               | 31-Dec-25                     |               |
| IPDATE           |  |  |  |  |                     |                        |  |                                     |                          |                                     |  |  |  |   |                             |                                      |   |                               |               |
| CTUAL            |  |  |  |  |                     |                        |  |                                     |                          |                                     |  |  |  |   |                             |                                      |   |                               |               |
| PLANNED          |  | IFB No. MOH/CBDH/GOL/RB/002/2025   | Drugs & Medical<br>Consumable  | C-4772   | 1 Firm              | \$ 20,000.00           | RB   | 30-Jan-25                           | 6-Feb-25                 | 13-Feb-25                           | 20-Feb-25                              | 20-Mar-25  | 27-Mar-25  | 3-Apr-25                                | 17-Apr-25                   | N/A                                  | 28-Nov-25                               | 31-Dec-25                     |               |
| IPDATE           |  |  |  |  |                     |                        |  |                                     |                          |                                     |  |  |  |   |                             |                                      |   |                               |               |
| CTUAL            |  |  |  |  |                     |                        |  |                                     |                          |                                     |  |  |  |   |                             |                                      |   |                               |               |
| LANNED           |  | IFB No. MOH/CBDH/GOL/RB/003/2025   | Vehicle Purchase   | G-4510   | 1 units             | \$ 28,000.00           | RB   | 31-Jan-25                           | 7-Feb-25                 | 14-Feb-25                           | 21-Feb-25                              | 21-Mar-25  | 28-Mar-25  | 4-Apr-25                                | 18-Apr-25                   | N/A                                  | 28-Nov-25                               | 31-Dec-25                     |               |
| PDATE            |  |  |  |  |                     |                        |  |                                     |                          |                                     |  |  |  |   |                             |                                      |   |                               |               |
| CTUAL            |  |  |  |  |                     |                        |  |                                     |                          |                                     |  |  |  |   |                             |                                      |   |                               |               |
| PLANNED          | -  | IFB No.MOH/ CBDH/GOL/RFQ/003/2025  | Cleaning Materials   | J-5629   | Assorted            | \$ 8,440.00            | RFQ  | 31-Jan-25                           | 7-Feb-25                 | 14-Feb-25                           | 21-Feb-25                              | 21-Mar-25  | 28-Mar-25  | 4-Apr-25                                | 18-Apr-25                   | N/A                                  | 28-Nov-25                               | 31-Dec-25                     |               |
| JPDATE           |  |  |  |  |                     |                        |  |                                     |                          |                                     |  |  |  |   |                             |                                      |   |                               |               |
| CTUAL            |  |  |  |  |                     |                        |  |                                     |                          |                                     | Charles Inches                         | -  | Name and Address of the Owner, where   |   |                             |                                      | -                                       |                               |               |
| PLANNED          |  | FB No. MOH/CBDH/GOL/RFQ/004/2025   | Generator Spare Parts  | G-4659   | Assorted            | \$ 9,000.00            | RFQ  | 31-Jan-25                           | 7-Feb-25                 | 14-Feb-25                           | 21-Feb-25                              | 21-Mar-25  | 28-Mar-25  | 4-Apr-25                                | 18-Apr-25                   | N/A                                  | 28-Nov-25                               | 31-Dec-25                     |               |
| JPDATE           |  |  |  | 1  |                     |                        |  |                                     |                          |                                     |  |  |  |   |                             |                                      |   |                               |               |
| CTUAL            |  |  |  |  |                     |                        | Name and Address of the Owner, where   |                                     |                          | Name and Address                    | -                                      |  |  |   |                             |                                      |   |                               |               |
| The William      | A STATE OF THE PARTY OF THE PAR |  |  | The same of the sa | - Control of        | A USA DE L'ANDRE MAINT |  | 4 his /450 his                      |                          |                                     |  | A STATE OF THE PARTY OF THE PAR | Administration   | 1 |                             |                                      | and the same                            |                               | W             |
| PLANNED          | ,  | B IFB No. MOH/CBDH/GOL/RFQ/005/2025  | Motorbikes spare Parts   | G-4540   | Assorted            | \$ 960.00              | RFQ  | 3-Feb-25                            | 10-Feb-25                | 17-Feb-25                           | 24-Feb-25                              | 26-Mar-25  | 2-Apr-25   | 9-Apr-25                                | 16-Apr-25                   | N/A                                  | 28-Nov-25                               | 12/31/2025                    |               |
| JPDATE<br>ACTUAL | -  |  |  |  |                     |                        | -  |                                     |                          |                                     |  |  |  |   |                             | -                                    |   |                               |               |
|                  | Sale Value   | (E) (C) (E) (A) (E) (E) (E) (E)  | STATE LAND   | 15 - St. 1   |                     | A WELL BURNES          | DESCRIPTION OF THE PERSON OF T | ENEW PE                             |                          | E ALL DELL                          |  |  | 192 1 3  | 100 March 1981                          | AL COLUMN                   | The same                             | 125 145                                 | والتبدية                      | IL AND ME L   |
| PLANNED          | 1  | IFB No. MOH/CBDH/GOL/RFQ/006/2025  | Repair& Maint-Civil  | F-4330   | Assorted            | \$ 28,803.00           | RFQ  | 3-Feb-25                            | 10-Feb-25                | 17-Feb-25                           | 24-Feb-25                              | 26-Mar-25  | 2-Apr-25   | 9-Apr-25                                | 16-Apr-25                   | N/A                                  | 28-Nov-25                               | 31-Dec-25                     |               |
| CTUAL            | 1  |  |  |  |                     |                        |  |                                     |                          |                                     |  |  |  | -                                       |                             |                                      |   |                               |               |
| 407.00           |  |  |  | in the State of  |                     | CATE LAND.             | STATE OF THE PARTY OF  | CR ASSE                             | Jan 184 3 /              | 1000                                | The same                               |  | STATE OF THE PARTY.  | A SHEARING                              |                             | No.                                  | The lives                               |                               |               |
| PLANNED          | 10   | IFB No. MOH/CBDH/GOL/RB/004/2025   | Machinery & Other<br>Equipment   | G-4659   | 2 unit              | \$ 17,600.00           | RB   | 3-Feb-25                            | 10-Feb-25                | 17-Feb-25                           | 24-Feb-25                              | 26-Mar-25  | 2-Apr-25   | 9-Apr-25                                | 16-Apr-25                   | N/A                                  | 28-Nov-25                               | 31-Dec-25                     |               |
| PDATE            | -  | -  | -  |  |                     |                        | -  |                                     |                          | -                                   |  |  |  |   |                             | -                                    |   |                               |               |
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|                  |  |  |  |  |                     |                        |  |                                     |                          | 1.                                  |  |  |  |   |                             |                                      |   |                               |               |
|                  |  | GRANI  | TOTAL  |  |                     | \$ 168,483.00          |  |                                     | / \                      |                                     |  |  |  |   |                             |                                      |   |                               |               |
|                  |  |  |  |  |                     |                        |  |                                     | / \                      | 11                                  | cure                                   | m  |  | 1                                       | •                           |                                      |   |                               |               |

Signed by: \_\_\_

Houston Barclay / Procurement Officer

2/18/25

Appoved B Mir eno

Mr Enoch D. Morris

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DUNBAR HOSP

PROCUREMENT SBA PLAN (C.B.Dunbar Hospital) 2025 FUNDING SOURCE: (GOL.) SBA Plan FISCAL YEAR: JANUARY 2, 2025 - DECEMBER 31, 2025

|                  |              |  |                                     |                        |          |   | FISCAL                 | YEAR: JANUARY   | 2, 2025 - DE             |                              |             |                                     |           |                                     |                          |                                     |   |                               |            |
|------------------|--------------|--|-------------------------------------|------------------------|----------|---|------------------------|-----------------|--------------------------|------------------------------|-------------|-------------------------------------|-----------|-------------------------------------|--------------------------|-------------------------------------|---|-------------------------------|------------|
|                  |              | 2 3  | 4                                   |                        | 5        | 6   | 7                      | 7 8             | 9                        | 10                           | 11          | 12                                  |           | 14                                  | 15                       | 16                                  |   | 17 18                         |            |
|                  | ITEM NO.     | PACKAGE NUMBER (CODE)  | BASIC DATA  CONTRACT PACKAGE        | BUSINESS ACTIVITY CODE | QTY      | ESTIMATED COST (USD)  | PROCUREMEN<br>T METHOD | SPECS/BOQ/DRAWI | PREP. OF BID<br>DOCUMENT | PC APPROVAL-<br>BID DOC/TECH |             | BID<br>SUBMISSION/PUBLIC<br>OPENING |           | PC APPROVAL - BID EVALUATION REPORT | CONTRACT AWARD & SIGNING | ADVANCE<br>PAYMENT<br>(MOBILIZATION | DELIVERY, INSPECTION<br>(SUBSTANTIAL<br>COMPLETION) | ACCEPTANCE & FINAL<br>PAYMENT | REMARKS/II |
| LANNED           | 1            | IFB No.MOH/<br>CBDH/GOL/SBA/RFQ/001/2025                     | Communication Cards                 | J-6190                 | 600 pcs  | \$ 3,000.00   | RFQ                    | 28-Jan-25       | 4-Feb-25                 | 11-Feb-25                    | 18-Feb-25   |                                     | 4-Mar-25  | 11-Mar-25                           | 25-Mar-25                | N/A                                 | 28-Nov-25   | 31-Dec-25                     |            |
| PDATE<br>CTUAL   |              |  |                                     |                        |          |   |                        |                 |                          |                              |             |                                     |           |                                     |                          |                                     |   |                               |            |
| LANNED           |              | IFB No. MOH/CBDH/GOL/SBA/RFQ/002/2025                        |                                     | C-4772                 | Assorted | \$ 6,000.0  | OREO                   | 28 Inn 25       | 4 E-b 25                 | 11-Feb-25                    | 18-Feb-25   | 18-Mar-25                           | 25-Mar-25 | 1-Apr-25                            | 15-Apr-25                | N/A                                 | 28-Nov-25   | 31-Dec-25                     |            |
|                  |              | FB NO. MOH/CBDH/GOL/SBA/RFQ/002/2025                         | Consumable                          | C-4772                 | Assorted | 3 0,000.0   | 01                     | 20-Jan-23       | 4-1-60-23                | 11-FE0-23                    | 16-160-23   | 16-Wai-23                           | 23-Wai-23 | 1-дрі-25                            | 13-хүн-23                | IVA                                 | 20-1101-23  | 31-000-23                     |            |
| CTUAL            | +            |  |                                     |                        |          |   |                        |                 |                          |                              |             |                                     |           |                                     |                          |                                     |   |                               |            |
| PLANNED          |              | IFB No. MOH/CBDH/GOL/SBA/RFQ/003/2025                        | Equipment Rental                    | N-7710                 | 1 Firm   | \$ 1,500.00   | RFQ                    | 28-Jan-25       | 4-Feb-25                 | 11-Feb-25                    | 18-Feb-25   | 18-Mar-25                           | 25-Mar-25 | 1-Apr-25                            | 15-Apr-25                | N/A                                 | 28-Nov-25   | 31-Dec-25                     |            |
| PDATE            | _            |  |                                     |                        |          |   |                        |                 |                          |                              |             |                                     |           |                                     |                          |                                     |   |                               |            |
| CTUAL            |              |  |                                     |                        |          |   |                        |                 |                          |                              |             |                                     |           |                                     |                          |                                     |   |                               |            |
| PLANNED          |              | FB No.MOH/ CBDH/GOL/SAB/RFQ/004/2025                         | Vehicles Insurance                  | K-6512                 | 1 Firm   | \$ 1,000.00   | RFQ                    | 28-Jan-25       | 4-Feb-25                 | 11-Feb-25                    | 18-Feb-25   | 19-Mar-25                           | 26-Mar-25 | 2-Apr-25                            | 9-Apr-25                 | N/A                                 | 28-Nov-25   | 31-Dec-25                     |            |
| PDATE            |              |  |                                     |                        |          |   |                        |                 |                          |                              |             |                                     |           |                                     |                          | -                                   |   |                               |            |
| CTUAL            | 1000         | <b>公共 30 年 他 "以后,以后,公共 30 年</b> "                            | STATE OF THE PARTY OF               |                        | 4        |   |                        |                 |                          |                              |             | 7477 300                            |           |                                     |                          | 14 A 18                             | THE PARK A  |                               | de 300     |
| PLANNED          | ,            | FB No. MOH/CBDH/GOL/SBA/RFQ/005/2025                         | Solar Panels Batteries              | D-3510                 | 1 Firm   | \$ 10,000.00  | RFQ                    | 28-Jan-25       | 4-Feb-25                 | 11-Feb-25                    | 18-Feb-25   | 19-Mar-25                           | 26-Mar-25 | 2-Apr-25                            | 9-Apr-25                 | N/A                                 | 28-Nov-25   | 31-Dec-25                     |            |
| PDATE            | +            |  |                                     |                        |          |   | +                      | -               |                          |                              |             |                                     |           |                                     |                          |                                     |   |                               |            |
| LANNED           | 1000         | FB No. MOH/CBDH/GOL/SBA/RFQ/006/2025                         | Media Relations                     | G-4520                 | assorted | \$ 1,200.00   | RFQ                    | 28-Jan-25       | 16-Jan-25                | 23-Jan-25                    | 30-Jan-25   | 28-Feb-25                           | 7-Mar-25  | 14-Mar-25                           | 21-Mar-25                | N/A                                 | 28-Nov-25   | 31-Dec-25                     |            |
| IPDATE           |              |  |                                     |                        |          |   |                        |                 |                          |                              |             |                                     |           |                                     |                          | 1                                   |   |                               |            |
| CTUAL            | and the best | ordered the second sea to Miles                              | U. 1653 10 10 10                    |                        | 202      | LOUIS NO.   |                        | ELEXII (FILE)   | TEDE SIG                 | 20000                        | DEN CARD    |                                     |           |                                     |                          | TENTON IN                           |   | TEXT TO STR                   | The first  |
| LANNED           |              | 7 IFB No. MOH/CBDH/GOL/SBA/RFQ/007/2025                      | Electricity                         | D-3510                 | 1 frim   | \$ 1,800.00   | RFQ                    | 28-Jan-25       | 4-Feb-25                 | 11-Feb-25                    | 18-Feb-25   | 20-Mar-25                           | 27-Mar-25 | 3-Apr-25                            | 10-Арг-25                | N/A                                 | 28-Nov-25   | 12/31/2025                    |            |
| IPDATE<br>ICTUAL |              |  |                                     |                        |          |   |                        |                 |                          |                              |             |                                     |           |                                     |                          |                                     |   |                               |            |
| LANNED           |              | IFB No. MOH/CBDH/GOL/SBA/RFQ/008/2025                        | Water & Sewage<br>(Wash Activities) | F-4290                 | 1 frim   | \$ 1,500.00   | RFQ                    | 29-Jan-25       | 5-Feb-25                 | 12-Feb-25                    | 19-Feb-25   | 21-Mar-25                           | 28-Mar-25 | 4-Apr-25                            | 11-Apr-25                | N/A                                 | 28-Nov-25   | 31-Dec-25                     |            |
| JPDATE           |              |  |                                     |                        |          |   | -                      |                 |                          |                              | -           |                                     |           |                                     |                          | -                                   | -   |                               |            |
| PLANNED          | Total !      | FB No. MOH/CBDH/GOL/SBA/RFQ/009/2025                         |                                     | S-9511                 | Assorted | 1 \$ 500.0  | 0 RFQ                  | 29-Jan-25       | 5-Feb-25                 | 12-Feb-25                    | 19-Feb-25   | 21-Mar-25                           | 28-Mar-25 | 4-Apr-25                            | 11-Арт-25                | N/A                                 | 28-Nov-25   | 31-Dec-25                     |            |
| JPDATE           |              |  | Equipment                           |                        |          |   |                        |                 |                          |                              |             |                                     |           |                                     |                          |                                     |   |                               |            |
| CTUAL            |              |  |                                     | SERVICE SERVICE        | /14 19   |   | E 185                  |                 | SS TA                    | +6-201                       | - CARLES    |                                     |           | Conc. Cra                           |                          |                                     |   |                               |            |
| PLANNED          | 1            | IFB No. MOH/CBDH/GOL/SBA/RFQ/010/2025                        | Repair & Maint.<br>Machinery        | G-4659                 | Assorted | \$ 750.0  | 0 RFQ                  | 29-Jan-25       | 5-Feb-25                 | 12-Feb-25                    | 19-Feb-25   | 21-Mar-25                           | 28-Mar-25 | 4-Apr-25                            | 11-Apr-25                | N/A                                 | 28-Nov-25   | 31-Dec-25                     |            |
| UPDATE           |              |  |                                     |                        | -        |   | -                      | -               |                          |                              | -           |                                     |           |                                     |                          |                                     |   |                               |            |
|                  |              | A MEN AND MANAGEMENT AND |                                     | 1.6621                 | 1 Fine   | 6 5275.0  | OREO                   | 20 1 25         | 6 F-h 26                 | 12 Esh 26                    | 10 Feb 26   | 21 May 25                           | 20 Mar 25 | 4 Apr 25                            | 11 Apr 25                | N/A                                 | 28-Nov-25   | 31-Dec-25                     |            |
| PLANNED          | 1            | I IFB No. MOH/CBDH/GOL/SBA/RFQ/011/2025                      | Event Catering                      | J-5621                 | 1 Firm   | \$ 3,375.0  | 0 RFQ                  | 29-Jan-25       | 5-reb-23                 | 12-reb-23                    | 19-Feb-25   | 21-Mar-25                           | 28-Mar-25 | 4-Apr-25                            | 11-Apr-25                | IN/A                                | 28-1404-23  | 31-060-23                     |            |
| PDATE            |              |  |                                     |                        |          |   |                        |                 |                          |                              | -           |                                     |           |                                     |                          |                                     |   |                               |            |
| CTUAL            | c 2          |  | asi i are to                        | 1-24-578               | 100.0    | A SECTION AND A |                        |                 | Section 1                |                              | E-P DU      | - BREIN                             |           |                                     |                          |                                     |   | THE REAL PROPERTY.            | 1          |
| LANNED           | 1            | 2 IFB No. MOH/CBDH/GOL/SBA/RFQ/012/2025                      | Residential Propertyl<br>Rental     | L-8110                 | 1 frim   | \$ 12,500.0   | ) RFQ                  | 29-Jan-25       | 5-Feb-2                  | 12-Feb-2                     | 19-Feb-25   | 21-Mar-25                           | CUTER     | 4-Apr-25                            | 11-Apr-25                | N/A                                 | 28-Nov-25   | 31-Dec-25                     |            |
| PDATE<br>CTUAL   |              |  |                                     |                        |          |   |                        |                 |                          |                              |             |                                     | Chi       | -11                                 |                          |                                     |   |                               |            |
| LANNED           | 1            | 3 IFB No. MOH/CBDH/GOL/SBA/RFQ/013/2025                      | Motor bikes Purchase                | G-4540                 | 4 units  | \$ 5,000.0  | 0 RFQ                  | 30-Jan-25       | 6-Feb-2                  | 13-Feb-2                     | 5 20-F 6-2: | 27/F 2-2                            | Mar-25    | 13-Mar 25                           | 20-Mar-25                | N/A                                 | 28-Nov-25   | 31-Dec-25                     |            |
| PDATE            |              |  |                                     |                        |          |   |                        |                 |                          |                              |             | 1 de                                |           | 1                                   | 5                        |                                     |   |                               |            |
| CTUAL            |              |  | STATE OF THE PARTY.                 |                        | SECON    | Name and Address of the Owner, where  |                        |                 | ( 2 )                    | COURT TO IN                  |             | A SHEET AND A TOTAL                 | V.        | OF STREET                           | E                        | NAMES OF                            |   |                               | (College)  |
| entrate, Just    | THE PARTY OF |  |                                     |                        | -V. 100  | THE RESERVE TO BE A PERSON OF THE PERSON OF |                        |                 |                          |                              | /           | VAI                                 | LAHIM &   | -2KO                                | E                        |                                     |   |                               |            |

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|                                      | (Spare Parts)     |  | 4 units | 4,500.00    | RFQ | 30-Jan-23 | 6-1-e0-23 | 13-Feb-25 | 20-Feb-25 | 22-Mar-25 | 29-Mar-25    | 5-Apr-25              | 12-Apr-25        | N/A       | 28-Nov-25 | 31-Dec-25 |
|--------------------------------------|-------------------|--|---------|-------------|-----|-----------|-----------|-----------|-----------|-----------|--------------|-----------------------|------------------|-----------|-----------|-----------|
|                                      |                   |  |         |             |     |           |           |           |           |           |              |                       |                  |           |           |           |
| FB No. MOH/CBDH/GOL/SBA/RFQ/015/2025 | Medical Equipment | G-4772   | 1 unit  | \$ 5,000.00 | RFQ | 30-Jan-25 | 6-Feb-25  | 13-Feb-25 | 20-Feb-25 | 21-Feb-25 | 28-Feb-25    | 7-Mar-25              | 21-Mar-25        | N/A       | 28-Nov-25 | 31-Dec-25 |
|                                      |                   |  |         |             |     |           |           |           |           |           |              |                       |                  |           |           |           |
|                                      |                   |  |         | BY US STEEL |     |           |           |           | 10 A 10 A |           | THE TAX I SO | 25 C. 27 1 - 10 C. II | 5 July 1 4 4 1 1 | ALMES/SAT |           | Winter    |
|                                      |                   |  |         |             |     |           |           |           |           |           |              |                       |                  |           |           |           |
| F                                    |                   | B No. MOH/CBDH/GOL/SBA/RFQ/015/2025 Medical Equipment  GRAND TOTAL |         |             |     |           |           |           |           |           |              |                       |                  |           |           |           |

Signed by:

Houston Barclay / Procurery Int Officer

Appoved By:

Mr. Enoch D. Morris

Administrator/ C.B. Dunbar Hospital

ADMINIST RATOR

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# C. B. Dunbar Hospital Procurement Plan Explanatory Note Source of Funding: GOL Fiscal Year: February 5, 2025 – December 31, 2025

SBA and Non-SBA Budget Procurement Explanatory note

# EXPLANATORY NOTES TO PROCUREMENT PLAN

| Item<br>No  | Contract package (CODE)                   | Contract package                         | Procurement Contract Package Content   |
|-------------|---|--|--|
| 1           | IFB No. MOH/CBDH/GOL/RB/001/2025          | Petroleum Products                       |  |
|             |   | &Lubricants                              | This package is intended for the acquisition of fuel and lubricants for Ambulance, generators, staff vehicle and motorbikes for  |
| 2           | IFB No. MOH/CBDH/GOL/RFQ/001/2025         | Stationeries and office                  | $=$ conteach programs, with the estimated costs of (8.381.81 gallons(a) \( \S \) 5 = 1 (\S \( \S \) 46 100)  |
| 3           | <u>l</u>                                  | supplies                                 | This package is intended for the acquisition of office supplies such as: cartons of A4 paper, envelopes, pens, cartridge 85A,  |
| 3           | IFB No. MOH/CBDH/GOL/RFQ/002/2025         | ICT Equipment                            | Ledger, A4 Folder, Staple machine, Canon cartridge 725, etc. with the estimated costs of US\$5,080.  This package is for the acquisition of three lengths for the MD ADM and the cost of US\$5,080.                      |
| 4           | IFR No MOUGODINGOV TO 1990                |  | This package is for the acquisition of three laptop for the MD, ADM and another staff, with the estimated costs of (1@ \$1,500 = US\$4,500)  |
| •           | IFB No. MOH/CBDH/GOL/RB/002/2025          | Drugs & Medical                          | This package is intended for the acquisition of essential drugs and medical supplies such as atropine, ceftriaxone, metronidazole,   |
|             |   | consumables                              | propordi, carbantazepine, spinal needles, Marcame, adrenaline, amnicillin, amitriptyline, tetanus antitovin, hydrocorticone  |
|             |   |  | uamacol, aresulate, paracetamol, pentazocine, sutures, examination gloves, surgical gloves, BP cuff, etc., with the estimated  |
| 5           | IFB No. MOH/CBDH/GOL/RB/003/2025          | Vehicle Purchase                         | Costs of OS\$20,000.   |
| 5           | IFB No.MOH/CBDH/GOL/RFQ/003/2025          | Cleaning materials                       | Procure one land cruiser & one Urban Bus, with the estimated costs of US\$28,000.  |
|             |   | Cleaning materials                       | This package is intended for the acquisition of Tide soap, chloride, delta, laundry soap, Spray gone, air-freshener, tissue, soft  |
| 7           | IFB No. MOH/CBDH/GOL/RFQ/004/2025         | Generator Spare Parts                    | 1 broom, mop, mop wheels, trash Can, neavy duty gloves, etc. with the estimated costs of TISSR 440   |
| 3           | IFB No. MOH/CBDH/GOL/RFQ/005/2025         | Rep. & Maint Motor                       | This package is intended for the purchase of generator engineer oil, air filter, fuel filter etc. with the estimated costs of US\$9,000  |
| )           |   | Cycles                                   | This package is intended for the purchase of motor cycles engineer oil, tube, spake plug, brake shoes etc. with the estimated costs of US\$960.  |
| •           | IFB No. MOH/CBDH/GOL/RFQ/006/2025         | Rep. & Maint Civil works                 |  |
| 0           | IFR No. MOUGODIVOOS TO TO                 |  | This package is intended for the acquisition of material, commodes for bathrooms, fans for wards, hand pump for patients to ensure constant supply of water, electric wire, etc. With the estimated costs of US\$28,803. |
| U           | IFB No. MOH/CBDH/GOL/RB/004/2025          | Machinery & Other                        | Inis package is intended for the Purchase 1 Generator (150 KVA) and 1 grass cutting machine, with the estimated costs of   |
| 1           | IFB No.                                   | Equipment                                | 1 03917,000.   |
|             | MOH/ CBDH/GOL/SBA/RFQ/001/2025            | Communication Cards for Data collections | This package is intended for the acquisition of communication cards for emergency calls and internet coverage, with the  |
| 2           | IFB No.                                   | Laboratory Consumable                    | estimated costs of (000(0)505\$3,000).   |
| <del></del> | MOH/CBDH/GOL/SBA/RFQ/002/2025             | ~acciding Consumable                     | This package is intended for the acquisition of laboratory equipment/supplies and reagents, with the estimated cost of US\$6,000.  |
| 3           | IFB No.                                   | Equipment Rental-                        |  |
| 1           | MOH/CBDH/GOL/SBA/RFQ/003/2025             |  | Equipment Rental and Lease (It will be used to do some land scalping on the hospital compound, with the estimated cost of US\$1,500.   |
|             | IFB No.<br>MOH/ CBDH/GOL/SAB/RFQ/004/2025 | Vehicles Insurance                       | This package is intended to insure the two vehicles that will be purchase, with the estimated cost of US\$1,000.   |
| ,           |   | G I D                                    |  |
|             | MOH/CBDH/GOL/SBA/RFQ/005/2025             | Solar Panels Batteries                   | This package is intended for the purchase of batteries for the solar system at the ER, Medical ward, Surgical, Peds Ward and   |
|             |   |  | Administrative building, with the estimated cost of US\$10,000.  |



# C. B. Dunbar Hospital Procurement Plan Explanatory Note

Source of Funding: GOL Fiscal Year: February 5, 2025 – December 31, 2025

| IFB No.                                  |   | with the estimated cost of US\$1,200.   |
|--|---|---|
| MOH/CBDH/GOL/SBA/RFQ/007/2025            | Electricity   | This package is intended for the purchase of current for the doctors annex, with the estimated cost of US\$1,800.   |
| IFB No.<br>MOH/CBDH/GOL/SBA/RFQ/008/2025 | Water &Sewage (Wash<br>Activities)  | This package is intended to remove waste from the hospital compound, with the estimated cost of US\$1,500.  |
| IFB No.<br>MOH/CBDH/GOL/SBA/RFQ/009/2025 | Repair & Maint. ICT<br>Equipment  | This package is intended for the repair of ITC equipment, with the estimated cost of US\$1,500.   |
| IFB No.<br>MOH/CBDH/GOL/SBA/RFQ/010/2025 | Repair & Maint. Machinery   | This package is intended to Procure servicing parts for other laboratory machines, with the estimated cost of US\$750.  |
| IFB No.<br>MOH/CBDH/GOL/SBA/RFQ/011/2025 | Event Catering  | This package is intended for the acquisition of breakfast and lunch for trainers and trainees during training, with the estimated costs of US\$5,375.   |
| IFB No.<br>MOH/CBDH/GOL/SBA/RFQ/012/2025 | Residential Property Rental   | This package is intended to pay for Property Rental and Lease for the intern, resident doctors and other staffs, with the estimated costs of US\$12,500.  |
| IFB No.<br>MOH/CBDH/GOL/SBA/RFQ/013/2025 | Motor bikes Purchase  | This package is intended to procure Four TVS black exhoust Motor bikes for the hospital, with the estimated costs of (4 @ 1,250 = US\$5,000.  |
| IFB No.<br>MOH/CBDH/GOL/SBA/RFQ/014/2025 | Repair & Maint. Vehicle<br>(Spare Parts)  | This package is intended for the purchase of spare parts for the four hospital vehicles, with the estimated costs of US\$4,500  |
| IFB No.<br>MOH/CBDH/GOL/SBA/RFQ/015/2025 | Medical Equipment   | This line item is intended for the acquisition of Medical Equipment for C.B. Dunbar Hospital, with the estimated costs of US\$5,000.  |
|  | IFB No. MOH/CBDH/GOL/SBA/RFQ/009/2025 IFB No. MOH/CBDH/GOL/SBA/RFQ/010/2025 IFB No. MOH/CBDH/GOL/SBA/RFQ/011/2025 IFB No. MOH/CBDH/GOL/SBA/RFQ/012/2025 IFB No. MOH/CBDH/GOL/SBA/RFQ/013/2025 IFB No. MOH/CBDH/GOL/SBA/RFQ/014/2025 IFB No. | IFB No.  MOH/CBDH/GOL/SBA/RFQ/009/2025  IFB No.  MOH/CBDH/GOL/SBA/RFQ/010/2025  IFB No.  MOH/CBDH/GOL/SBA/RFQ/011/2025  IFB No.  MOH/CBDH/GOL/SBA/RFQ/012/2025  IFB No.  MOH/CBDH/GOL/SBA/RFQ/013/2025  IFB No.  MOH/CBDH/GOL/SBA/RFQ/013/2025  IFB No.  MOH/CBDH/GOL/SBA/RFQ/014/2025  IFB No.  MOH/CBDH/GOL/SBA/RFQ/014/2025  IFB No.  MOH/CBDH/GOL/SBA/RFQ/014/2025  IFB No.  Motor bikes Purchase  Repair & Maint. Vehicle (Spare Parts)  Medical Equipment |

Signed by:

Houston Barclay **Procurement Officer**  Approved:

Administrator/ C.B. Dunbar Hospital