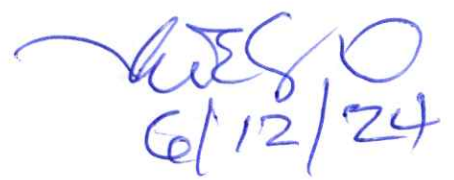
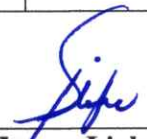


Liberia Maritime Authority
Core Budget (SBA) Procurement Plan
Source of Funding: Corporate Budget/ Internally Generated Revenue
January 2024- December 31, 2024

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	1	IFB NO. LiMA/SBA/NCB/001/24	Vehicle Rental Service	H-4922	1 Firm	\$20,454.00	NCB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB NO. LiMA/SBA/RB/001/24	Petroleum Product (Diesel & Gasoline)	G-4661	51311 Gals @ \$6.00	\$307,866.00	RB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB NO. LiMA/SBA/NCB/002/24	Scratch Cards	J-6190	16056 PCS @ \$5.00USD	\$80,280.00	NCB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB NO. LiMA/NCB/003/24	Publication Service	J-5813	1 Firms	\$55,390.00	NCB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024	
SUB-TOTAL:						\$463,990.00													

Prepared by: 
Mandela Mangull Porson
 Procurement Director


 6/12/24

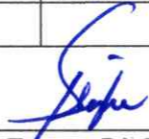
Approved by: 
Neto Zarzar Lighe, Sr.
 Commissioner/Chairman Procurement Committee

Date: June



Liberia Maritime Authority
Core Budget (SBA) Procurement Plan
Source of Funding: Corporate Budget/ Internally Generated Revenue
January 2024- December 31, 2024

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	5	IFB NO. LiMA/SBA/NCB/004/24	Printing & Binding Services	C-1812	1 firm	\$139,098.00	NCB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB NO. LiMA/SBA/RFAQ/001/24	Vehicle Insurance Service	K-6512	1 Firm	\$4,065.00	RFQ	5/24/2024	5/27/2024	6/5/2024	6/7/2024	6/18/2024	6/21/2024	6/25/2024	7/5/2024	N/A	12/16/2024	12/31/2024	
UPDATE																			
ACTUAL																			
PLANNED	7	IFB NO. LiMA/NCB/005/24	Hall Rental	L6810	1 Firm	\$68,365.00	NCB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024	
UPDATE																			
ACTUAL																			
PLANNED	8	IFB NO. LiMA/SBA/RB/002/24	Repair & Maintenance of Non-Residential Building	F-4100	1 Firm	\$50,000.00	RB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024	
SUB-TOTAL						\$261,528.00													

Prepared by: 
Mandela Mangull Porson
Procurement Director

Approved by: 
Neto Zarzar Lige, Sr.
Commissioner/Chairman Procurement Committee

Date: 

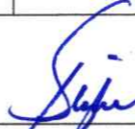


 June 12, 2024

Liberia Maritime Authority
Core Budget (SBA) Procurement Plan
Source of Funding: Corporate Budget/ Internally Generated Revenue
January 2024- December 31, 2024

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ITEM NO.	BASIC DATA							IMPLEMENTATION DATES										
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	9	IFB NO. LiMA/RB/003/24	Internet Connectivity Service	J-6120	1 Firm	\$52,800.00	RB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024
UPDATE																		
ACTUAL																		
PLANNED	10	IFB NO. LiMA/SBA/NCB/006/24	Catering Service	I- 5621	1 Firm	\$73,200.00	NCB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024
UPDATE																		
ACTUAL																		
PLANNED	11	IFB NO. LiMA/SBA/NCB/007/24	Medical & Life Insurance Service	K-6511	1 Firm	\$113,424.00	NCB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024
UPDATE																		
ACTUAL																		
PLANNED	12	IFB NO. LiMA/SBA/NCB/008/24	Security guard Service	N-8020	1 Firm	\$16,800.00	NCB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024
Sub Total:						\$256,224.00												
GRAND-TOTAL:						\$981,742.00												

Prepared by: 
Mandela Mangull Porson
Procurement Director

Handwritten signature and date
 6/12/24

Approved by: 
Neto Zarzar Lighe, Sr.
Commissioner/Chairman Procurement Committee

Date: 


Liberia Maritime Authority
Core Budget (SBA) Procurement Plan
Explanatory Notes
January 2024- December 31, 2024


N0.	Contract Package Code	Contract Package	Content of contract Package
1	IFB N0. LiMA/SBA/NCB/001/24	Vehicle Rental Service	This Contract Package drawn from the budgetary line Transportation. The Liberia Maritime Authority intends use this package for hiring vehicles for local travels for this fiscal year respectively.
2	IFB N0. LiMA/SBA/RB/001/24	Petroleum Product (Diesel & Gasoline)	This Contract package is derived from the budgetary line Fuel and lubricants for vehicles and fuel and lubricants for generators. The Authority intends to procure 51,311 gallons for operations of utility vehicles, Staff and generators.
3	IFB N0. LiMA/SBA/NCB/002/24	Scratch Cards	This contract package is derived from the budgetary line Communication. The Authority intends to procure scratch cards for staff.
4	IFB N0. LiMA/NCB/003/24	Publication Service	This Contract Package is derived from the budgetary line Printing, Binding & Publication Services. This package will be used for print magazines, brochures, souvenirs, printing policy documents.
5	IFB N0. LiMA/SBA/NCB/004/24	Printing & Binding Service	This Contract Package is derived from the budgetary line Printing, Binding & Publication Services. This package will be used for print magazines, brochures, souvenirs, printing policy documents.
6	IFB NO. LiMA/SBA/RFQ/001/24	Vehicle Insurance Service	This contract package comes from the budgetary line Vehicle Insurance. The Authority intends to insure four (4) utility vehicles under Comprehensive and third-party Coverage.
7	IFB N0. LiMA/SBA/NCB/005/24	Hall Rental	This contract package comes from the budgetary line Conference, Workshop, Seminars, Symposia. The Authority intends to rent hall for out of office events such as conferences, meetings, Workshops, retreats etc. for the fiscal year 2024.
8	IFB N0. LiMA/SBA/RB/002/24	Repair Maintenance of Non-Residential Buildings	This contract package comes from the budgetary line Repairs and Maintenance building. This allotment will be used to conduct routine maintenance on all Liberia maritime Authority facilities.
9	IFB N0. LiMA/SBA/RB/003/24	Internet Connectivity	This contract package derives from the budgetary line Subscription. The Liberia Maritime Authority will hire a firm to provide strong, efficient and reliable internet service to the headquarter office in Congo for this fiscal year 2024.


WBO
June 12, 2024

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 OFFICE OF THE
 EXECUTIVE
 DIRECTOR
 6/13/24
 Concessions Commission

10	IFB NO. LiMA/SBA/NCB/006/24	Catering Service	This contract package derives from budgetary line cantaan supplies and entertainment representation and gifts. This contract package will be used to procure food and food stuff items foe meetings, conferences, retreats, symposia, seminars etc. for this fiscal year 2024.
11	IFB NO. LiMA/SBA/NCB/007/24	Medical & Life Insurance Service	This contract package is from the budgetary line Medical & Life Insurance Service. The Authority intends to procure medical coverage for its staff and at least two (2) of their dependents this fiscal year 2024.
12	IFB NO. LiMA/SBA/NCB/008/24	Security Guard Services	This Contract package comes from budgetary line security Guard Services. This contract package will be used for hiring private security firm at the MRCC.

Prepared by: 
Mandela Mangull Porson
 Procurement Director

Approved by:  Date: _____
Neto Zarzar Lighe, Sr.
 Commissioner/Chairman Procurement Committee


 June 12, 2024

