


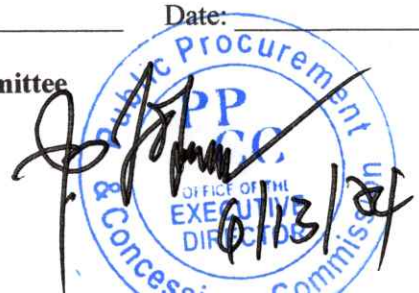
**Liberia Maritime Authority**  
**Core Budget (NON-SBA) Procurement Plan**  
**Source of Funding: Corporate Budget/ Internally Generated Revenue**  
**January 2024- December 31, 2024**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	1	IFB NO. LiMA/SBA/NCB /001/24	Stationery Supplies	G-4761	Assorted	\$175,750.00	NCB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB NO. LiMA/SBA/NCB /002/24	Air Ticketing	N-7911	1 Firm	\$157,258.00	NCB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB NO. LiMA/SBA/NCB /003/24	Equipment Maintenance Service	S-9511	1 Firm	\$40,000.00	NCB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024	
UPDATE																			
ACTUAL																			
PLANNED	4	IFB NO. LiMA/RFQ/001/24	Courier Service	H-5320	1 Firm	\$3,500.00	RFQ	5/24/2024	5/27/2024	6/5/2024	6/7/2024	6/18/2024	6/21/2024	6/25/2024	7/5/2024	N/A	12/16/2024	12/31/2024	
<b>Sub-Total:</b>						<b>\$376,508.00</b>													

Prepared by:   
**Mandela Mangull Porson**  
**Procurement Director**


Approved by:  Date: \_\_\_\_\_  
**Neto Zarzar Lighé, Sr.**  
**Commissioner/Chairman Procurement Committee**

  
6/12/24



**Liberia Maritime Authority**  
**Core Budget (Non-SBA) Procurement Plan**  
**Source of Funding: Corporate Budget/ Internally Generated Revenue**  
**January 2024- December 31, 2024**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	5	IFB NO. LiMA/RB/001/24	Office Furniture	G-4659	Assorted	\$13,650.00	RB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024	
UPDATE																			
ACTUAL																			
PLANNED	6	IFB NO. LiMA/RB/002/24	Security Supplies & Materials	G-4771	Assorted	\$21,735.00	RB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024	
UPDATE																			
ACTUAL																			
PLANNED	7	IFB NO. LiMA/RB/003/24	Office Equipment	G-4759	Assorted	\$39,035.00	RB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024	
UPDATE																			
ACTUAL																			
PLANNED	8	IFB NO. LiMA/RB/004/24	Vehicles	G-4510	2Units	\$63,500.00	RB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024	
<b>SUB-TOTAL:</b>						<b>\$137,920.00</b>													

Prepared by:   
**Mandela Mangull Porson**  
**Procurement Director**

Approved by:   
**Neto Zarzar Lige, Sr.**  
**Commissioner/Chairman Procurement Committee**


Date: \_\_\_\_\_

  
6/12/24



**Liberia Maritime Authority**  
**Core Budget (Non-SBA) Procurement Plan**  
**Source of Funding: Corporate Budget/ Internally Generated Revenue**  
**January 2024- December 31, 2024**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES											
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	9	IFB NO. LiMA/RB/005/24	Rice	G-4711	2,172 @ \$20.00US	\$52,420.00	RB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024	
UPDATE																			
ACTUAL																			
PLANNED	10	IFB NO. LiMA/RB/006/24	Generator Maintenance (Spare Parts)	G-4659	Assorted	\$25,000.00	RB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024	
UPDATE																			
ACTUAL																			
PLANNED	11	IFB NO. LiMA/RFQ/002/24	Freight, Forward & Handling	H-5012	1 Firm	\$3,000.00	RFQ	5/24/2024	5/27/2024	6/5/2024	6/7/2024	6/18/2024	6/21/2024	6/25/2024	7/5/2024	N/A	12/16/2024	12/31/2024	
UPDATE																			
ACTUAL																			
PLANNED	12	IFB NO. LiMA/NCB/004/24	Computer & Accessories	G-4741	Assorted	\$86,970.00	NCB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024	
<b>SUB-TOTAL:</b>						<b>\$167,390.00</b>													

Prepared by:   
**Mandela Mangull Porson**  
**Procurement Director**

Approved by: Neto Zarzar Lige, Sr.  
**Commissioner/Chairman Procurement Committee**

Date: \_\_\_\_\_

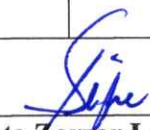
  
 June 12, 2024

  
  
 6/13/24

**Liberia Maritime Authority**  
**Core Budget (Non-SBA) Procurement Plan**  
**Source of Funding: Corporate Budget/ Internally Generated Revenue**  
**January 2024- December 31, 2024**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ITEM NO.	BASIC DATA							IMPLEMENTATION DATES										
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code (s)	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BO Q/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	13	IFB NO. LiMA/RB/007/24	Cleaning Materials	G-4773	Assorted	\$27,600.00	RB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024
UPDATE																		
ACTUAL																		
PLANNED	14	IFB NO. LiMA/RFQ/003/24	Office Generator	G-4659	2 Pcs	\$3,500.00	RFQ	5/24/2024	5/27/2024	6/5/2024	6/7/2024	6/18/2024	6/21/2024	6/25/2024	7/5/2024	N/A	12/16/2024	12/31/2024
UPDATE																		
ACTUAL																		
PLANNED	15	IFB NO. LiMA/SBA/RB/008/24	Communication Surveillance & Monitoring Equipment Service	J5813	1 Firm	\$14,650.00	RB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024
UPDATE																		
ACTUAL																		
PLANNED	16	IFB NO. LiMA/SBA/NCB/005/24	Vehicle Maintenance Service	G-4520	1 Firm	\$75,000.00	NCB	5/27/2024	6/3/2024	6/7/2024	6/11/2024	7/11/2024	7/15/2024	7/18/2024	7/29/2024	N/A	12/16/2024	12/31/2024
Sub-total						\$120,750.00												
<b>GRAND-TOTAL:</b>						<b>\$802,568.00</b>												

Prepared by:   
**Mandela Mangull Porson**  
**Procurement Director**

Approved by:  Date: \_\_\_\_\_  
**Neto Zarzar Lighe, Sr.**  
**Commissioner/Chairman Procurement Committee**

  
 June 12, 2024



**Liberia Maritime Authority**  
**Core Budget (Non SBA) Procurement Plan**  
**Explanatory Note**  
**January 2024- December 31, 2024**


N0.	Contract Package Code	Contract Package	Content of contract Package
1	IFB N0. LiMA/SBA/NCB/001/24	Stationery Supplies	This Contract package is derived from the budgetary line Office Stationery and supplies. The Authority intends to procure the following listed items: Ball Pen----- 75 pks, Pencils-----50 pks, Record Books---- 100Pcs, A4 paper----- 200 boxes, Legal paper----- 85 boxes, Manila folders-----90 boxes, A4 envelop----- .75 pks, White envelope----50Pks, pen drive-----100Pcs, Assorted Printer Cartridges----200Pcs etc.
2	IFB N0. LiMA/SBA/NCB/002/24	Air Ticketing Service	This Contract Package is derived from the budgetary line Foreign Travel Means of travel. This package will be used to procure Air Tickets for staff traveling to international conferences, trainings, and workshops for this fiscal year 2024.
3	IFB N0. LiMA/SBA/NCB/003/24	Equipment Maintenance Service	This Contract package is derived from the budgetary line Repairs and Maintenance equipment. This contract package will be used for repairs of office equipment such as Air Conditioners, televisions, printers etc.
4	IFB N0. LiMA/RFQ/001/24	Courier Service	This contract package comes from the budgetary line Postage & Courier, solely allocated for posting & receiving of Mails, sending and receiving Parcels etc.
5	IFB N0. LiMA/RB/001/24	Office Furniture	This Contract Package is derived from the budgetary line Office Furniture & Fixtures, the below listed items will be procured using this allocation. Office desk....25pcs, Filing Cabinets.....25pcs, Box file covers....20pcs, Window Blinds....10pcs, Visitor Chairs-----120pcs
6	IFB N0. LiMA/RB/002/24	Security Supplies & Materials	This contract package is derived from the budgetary line Security Materials & Supplies and will be used to procure Security uniforms, boots, hand cuffs, rain gears, Heavy duty flash lights, batteries in accordance with section 50, a & b of the PPCC act.
7	IFB N0. LiMA/RB/003/24	Office Equipment	This contract package comes from budgetary line Office Equipment. The Liberia Maritime Authority intends to procure the below listed items using this contract package. for which the Authority intends to procure 15 Mini ice boxes.... 15Pcs, Air conditioners....12Pcs, Televisions...18pcs, Office safes....10Pcs, Peculators....20Pcs etc.
8	IFB N0. LiMA/RB/004/24	Vehicle	The contract package come from the budgetary line Vehicle. This allocation will be used to procure two (2) double cabin pickup for use by the Liberia Maritime
9	IFB N0. LiMA/RB/005/24	Rice	This Contract Package comes from the budgetary line Other Benefits. Portion of this allotment is used to procure (2,172 bags of 25kg) Rice for Liberia Maritime
10	IFB N0. LiMA/RB/006/24	Generator Maintenance (Spare Parts)	This contract package is from the budget line repairs and maintenance generator. The Authority intends to procure assorted spare parts and routine maintenance
11	IFB N0. LiMA/RFQ/002/24	Freight, Froward & Handling	This contract package is derived from the budgetary line Freight, Forwarding, & Handling. The Liberia Maritime Authority intends to use this allotment for Freight,

*[Handwritten Signature]*  
June 12, 2024

*[Handwritten Signature]*  
OFFICE OF THE  
EXECUTIVE  
DIRECTOR  
& COMMISSIONS  
Commission  
6/13/24

12	IFB NO. LiMA/NCB/004/24	Computer & Accessories	This contract package is from the budgetary line item Computer and Accessories. The Authority intends to procure the following listed items: Desktop Computers...10pcs, Laptop Computers.25pcs, software drives...10pcs, Users Antivirus.150pcs, external hard drive...10pcs, Network cable channels, routers etc.
13	IFB NO. LiMA/RB/007/24	Cleaning Materials	This contract package comes from the budgetary line janitorial Supplies. Authority intends to procure Cleaning materials such as, Tie Soap, Clorox, Detergents,
14	IFB NO. LiMA/RFQ/003/24	Office Generator	This Contract package derives from the budgetary line office generator, which the Authority intends to procure two (2) pieces of 1.5 KVA Generators to be used at LiMA's other facilities
15	IFB NO. LiMA/SBA/RB/008/24	Communication Surveillance & Monitoring Equipment Service	This Contract package comes from the budgetary line Communication, Surveillance & Monitoring Equipment Service. This package will be used build and maintain a specialized Surveillance Monitoring & Communication's equipment to the West African regional marine activities as well as maintenance of the Communication tower.
16	IFB NO. LiMA/SBA/NCB/005/24	Vehicle Maintenance Service	This Contract Package comes from the budgetary line Repairs and Maintenance Vehicle. The Authority will procure assorted vehicle spare parts such as: Engine Oil, Tires, etc. and regular routine maintenance for all operational vehicles of the Liberia maritime Authority for this fiscal year 2024.

Prepared by:   
**Mandela Mangull Porson**  
**Procurement Director**

Approved by:  Date: \_\_\_\_\_  
**Neto Zarzar Lighe, Sr.**  
**Commissioner/Chairman Procurement Committee**

  
 June 12, 2024

