PROCUREMENT PLAN (NON – SBA Core Budget) Source of funding: GOL Fiscal Year January 1st – December 31, 2024

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 9 | | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
|----------------|----------------|---|--|--|---|-------------------|---------------------------|--|---------------------------------|--|---|---|--|---|-----------------------------------|---|--|-----------------------------------|----------------|
| | | | | | • | BASI | C DATA | IMPLEI | MENTAT | ION DA | TES | | | | | | | | |
| 1 | ITE M N0 | PAC KAG E NIM BER)COD E) | CONT ACT PACK AGE | BUSINE SS ACTIVI TY (CODE) | QT Y | ESTIMA TE COSE | PROCURE MENT METHOD | TECINIC AL SPECS/B OQ /DRAWI NG | PREP. OF BID DOCUME NT | PC APPROV AL BID DOC/TE CH SPECES | BID INVITATIO N & RELEASE OF BID DOC.A | BID.SUBSIMI SSION/PUBLI C OPENING | SUBMISSIO N OF BID EVALUATIO N REPORT | PC APPOVAL BID EVALUATIO N REPORT | CONTRACT OR AWARD & SIGNING | ADVANCE PAYMENT (MOBILIZATI ON | DELIVERY INSPECTION (SUBSTANTI AL) COMPLEETIO N | ACCEPTANC E & FINAL PAYMENT | REMAR KS(S) |
| PLANNED . | 1 | IFB NO. LDE A RFQ/ 0001/ 2024 | Petrole um Product s (Diesel & gasolin e) | G-4661 | 376. 92 @ 5.2 677. 20 @ 4.43 | US\$ 6,000.00 | RFQ | 04/25/24 | 05/02/24 | 05/09/24 | 05/17/24 | 06/14/24 | 06/21/24 | 06/28/24 | 07/05/24 | N/A | 12/12/24 | 12/31/24 | |
| JP DATE - | | | | la is | | | 4 | | * 1 | | 2 | | * * | | | 25 72 | | g. | |
| ACTUAL | | | | | | | | | | | | | | | | | | | |
| | | VED | 0 | 0.45(1 | | TICO. | RFQ | 04/25/24 | 05/02/24 | 05/09/24 | 05/17/24 | 06/14/24 | 06/21/24 | 06/28/24 | ment 40 | (N/A | 12/12/24 | 12/31/24 | |
| PLANNED | 2 | IFB NO. LDE A · /RFO/ 002/2 024 | Station ery | G-4761 | Asso rted | US\$ 4,000.00 | MV | 04/25/24 | 03/02/24 | 03/03/24 | 03/11/24 | 30/14/24 | 002721 | | 4/81 | 184 | | | 8 |
| UPDATE | | | | | | | | | | | | | | 1 7 | 46 | 5 | | | |
| ACTUAL | | | | | | | | | | | | | | 1 | & Conces | | | | |
| PLANNED | 3 | IFB N0. LDE A/SS/ 001 2024 | Non Reside ntial | L-6810 | 1 Buil ding | US\$ 40,000.00 | SS | 04/25/24 | 05/02/24 | 05/09/24 | N/A | N/A | N/A | N/A | 07/05/24 | N/A | 12/12/24 | 12/31/24 | |
| UPDATE | | | | | | | | | | | | | | | | | | | |
| ACTUAL | | | 4 | | | | | _ | | | | | | | | | | | |
| GRAND TOTAL | | | | | | 50,000.00 USD | | | | | | ^ | | | | | | | |

PREPARED BY

PROCUREMENT DIRECTOR/LDEA

APPROVED BY:

Christopher Peters OFFICER IN-CHARGE

Liberia Drug Enforcement Agency (LDEA) PROCUREMENT PLAN (NON – SBA Core Budget) Source of funding: GOL Fiscal Year January 1st – December 31, 2024

| Item | Contract package Code | Contact Package | Content Contract Package | | | |
|------|------------------------------|---|--|--|--|--|
| 1. | IFB. NO LDEA/RFQ 001/2024 | Petroleum products (diesel gasoline) | This contract package is founded by the Government of Liberia to procure petroleum products for the Liberia Drug Enforcement | | | |
| 2. | IFB N0. LDEA/RFQ/002/2024 | Stationery | Agency (LDEA). This contract package is founded by the Government of Liberia to procure the following stationery items for the (LDEA) such as: A4 | | | |
| Ř | * | | paper, manila & hanging folders, pens, Cartridges, Legal sheet Note Pad. | | | |
| 3. | Non-residential property | Rent | This contract package is intended to cover rental cost for the entity which is an ongoing lease agreement. | | | |

PROCURMENT DIRECTOR/LDEA

APPROVED:

Christopher Peters OFFICER IN-CHARGE

