## SBA-CORE BUDGET PROCUREMENT PLAN Source of Funding: Government of Liberia Fiscal year: 2024

1		127	PLANNED	UPDATE	ACTUAL	PLANNED	UPDATE	ACTUAL		PLANNED	UPDATE	ACTUAL	
2		NO.	1			2				ω			
ω		PACKAGE NUMBER (CODE)	IFB No:/LACC/ RFQ/001/ 24			No:/LACC/ RB/001/2				IFB NO:/LACC /RFQ/002/ 2024			Sub-
4		CONTRACT PACKAGE	STATIONERY			COMPUTER SUPPLIES and ICT SERVICES				PA SYSTEM			Sub-total
	BASIC DATA	Business Activity Code (s)	G-4761			G-4741				N-7730			
	ATA	дги	ASSORTE D			ASSORTE D				ASSORTE D			
		ESTIMATE D COST (USD)	\$8,882.00			\$14,765.0				\$1,000.00			\$24,647.00
00		PROCUREM ENT METHOD	RFQ			RB				RFQ			
		TECHNICAL SPECS/BOQ/ DRAWINGS	05/22/2024			05/22/2024				05/22/2024			
10		PREP. OF BID DOCUMENT	05/27/2024			05/27/2024				05/27/2024			
		APPROVAL - BID DOC/TECH SPECS	1 05/31/2 024			05/31/2	イン	2.5	Juo	05/31/2			
12		BID INVITATI ON & RELEASE OF BID DOC	07/08/ 2024			63/08/ 2024		EXEC	DIREC	\$ 07/08/ 2024]S			
13		BID SUBMISSION/PUBLI C OPENING	07/22/2024			2024 C (07/722/2024	10,34	VE ion	OR SS	C01/22/2024			
14	IMPLEMENTATION DATES	SUBMISSION OF BID EVALUATION REPORT	07/29/2024			07/29/2024				07/29/2024			
15	NOITATION	PC APPROVAL -BID EVALUATION REPORT	08/07/2024			08/07/2024				08/07/2024			
16	DATES	CONTRACT AND AWARD & SIGNING	08/14/2 024			08/14/2 024				08/14/2 024			
17		ADVANCE PAYMENT (MOBILIZATI ON	N/A			N/A				N/A			
18		SUBMISSION OF TECHNICAL & FINANCIAL EVALUATIO DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION N REPORT)	12/28/2024			12/28/2024				12/28/2024			
19		ACCEPTANCE & FINAL PAYMENT	12/31/20 24			12/31/20 24				12/31/20 24			
20		Remark											

Prepared by: \_

Alice D. Ocran Program Assistant/Acting Procurement Assistant

Approved by:

**Executive Chairperson** Clir. Alexandra K. Zoe

Date: July 03, 2024

SBA-CORE BUDGET PROCUREMENT PLAN
Source of Funding: Government of Liberia
Fiscal year: 2024

		ACTUAL	UPDATE		PLANNED					1
					4		NO.	ITEM		2
GBAND TOTAL	SUB-			NO:/LACC /RB/002/2 4	IFB	PACKAGE NUMBER (CODE)				ω
TOTAL	SUB-TOTAL			MAINTENANCE SERVICES (VEHICLES)	REPAIRS AND	CONTRACT PACKAGE			В	4
					G-4520	Business Activity Code			<b>BASIC DATA</b>	ъ
					3 FIRMS	QIY			ATA	6
\$33,258.00	\$8,611.00				\$8,611.00	ESTIMATED COST (USD)				7
0					RB	PROCURE MENT METHOD				00
				24	05/22/20	TECHNICAL SPECS/BO Q/DRAWI NGS				9
				24	05/27/20	PREP. OF BID DOCUMEN T		REQUES		10
				024	05/31/2	APPRO - BIT DOC/TI SPEC	#	ST FOR EX		11
					07/08/2024	BID INVITATION & RELEASE OF BID DOC	if applicable	PRESSION		12
10cmem					4 07/22/2024	SUBMISSION/PUBLI C OPENING		ST FOR EXPRESSION OF INTEREST,	_	13
em <sub>o</sub>	7				07/29/2024	SUBMISSION OF BID EVALUATION REPORT			IMPLEMENTATION DATES	14
					08/07/2024	PC APPROVAL -BID EVALUATION REPORT		<b>UEST FOR</b>	TATION	15
				024	08/14/2	CONTRACT AND AWARD & SIGNING		<b>PROPOSA</b>	DATE	16
					N/A	ADVANCE PAYMENT (MOBILIZATI ON		LS AND A	~	17
					12/28/2024	SUBMISSION OF TECHNICAL & FINANCIAL & FINANCIAL EVALUATIO DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION N REPORT)		REQUEST FOR PROPOSALS AND APPROVAL OF AWARD		18
				24	12/31/20	ACCEPTANCE & FINAL PAYMENT		OF AWAR		19
						Remark		ซี		20
			-							20

Prepared by:

**GRAND TOTAL** 

Program Assistant/Acting Procurement Assistant Alice D. Ocran

Approved by:

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**Executive Chairperson** Clir. Alexandra K. Zoe

Date: July 03, 2024

## LIBERIA-ANTI CORRUPTION COMMISSION NOTES TO NON-SBA PROCUREMENT PLAN SOURCE OF FUNDING: GOVERNMENT OF LIBERIA FISCAL YEAR 2024

Number	Package Code	Contract Package	Package Description
ы	IFB	STATIONERY	This contract package is funded from the budget line stationery which is intended to purchase stationery materials such as: A-4 Paper, Pen, Legal
	NO./LACC/RFQ/001/24		Sheet, hanging folder, files, paper clips, paper pins, staple machine, malina folder, etc. for used by the entity. Note, \$1,500.00 has bend added to
			this budget line stationery, is taken from the budget line workshops, conference, seminars, symposia which is intended to buy stationeries.
2	IFB NO:/LACC	COMPUTER SUPPLIES and ICT	COMPUTER SUPPLIES and ICT This contract package is funded from the budget line computer supplies and ICT services and computer parts and cabling intended to buy
	/RB/002/24	SERVICES	computers (laptops, desktops, accessories, cables, wires, etc) to be used by the commission. This package will be done into lots. Note:
			\$12,304+2,461=\$14,765USD.
3	IFB	PA-SYSTEM	Funded from the budget line workshop, conferences, symposia and intended to rent or purchase a set for the commission.
	NO:/LACC/RFQ/003/24		
4	IFB	REPAIRS AND MAINTENANCE	This contract package is funded from the budget line Repairs & Maintenance (Vehicles), LACC has decided to procure the services of local service
	NO:/LACC/RB/004/24	SERVICES (VEHICLES)	provider to provide maintenance/repair services for LACC vehicles, which expenses will cover the entire budget allotted this line item. A
			restricted bidding process shall be used to select the best service provider.
5	IFB/NO:	ELECTRICITY	The amount of \$4,922.00 USD shall be used to provide electricity for the commission. It is funded from the budget line electricity.
	/LACC/SBA/SS/001/24		

Prepared by:

Alice D. Ocran/ Program Assistant/Acting Procurement Assistant

Approved by: \_

Alexandra K. Zoe/ Executive Chairperson

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Date: July 05, 227