

**JOHN F. KENNEDY MEDICAL CENTER  
CONSULTANCY PROCUREMENT PLAN (Non-SBA Core Budget)  
Source of Funding: GOL National Budget  
Calendar year: 2024**

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
<b>BASIC DATA</b>											<b>IMPLEMENTATION DATES</b>											
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	No. of FIRMS/ PERSONS	ESTIMATED COST (USD)	SELECTION METHOD	PREP. OF TOR & PC APPROVAL	PUBLICATION OF REOI	REOI CLOSING/ OPENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL - EVALUATION REPORT/ SHORTLIST	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL - FINAL TOR/RFP DOCUMENT	INVITATION OF PROPOSALS	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION REPORT	PC APPROVAL - COMBINED EVALUATION REPORT	CONTRACT AWARD & SIGNING	COMPLETION (FINAL REPORT) AND PAYMENT			
PLANNED 1	RFP NO. JFK/ICS/001/24	Cardiologist	M-8620	1 Person	\$100,000.00	ICS	N/A	N/A	N/A	N/A	N/A	4/8/24	4/15/24	4/26/24	5/15/24	5/22/24	6/5/24	6/19/24	12/31/24			
UPDATE			M-8620																			
ACTUAL																						
PLANNED 2	RFP NO. JFK/ICS/002/24	Psychiatrist	M-8720	1 person	\$100,000.00	ICS	N/A	N/A	N/A	N/A	4/9/24	4/16/24	4/29/24	5/16/24	5/23/24	6/6/24	6/20/24	12/31/24				
UPDATE																						
ACTUAL																						
PLANNED 3	RFP NO. JFK/ICS/003/24	Radiologist	M-8620	2 persons	\$200,000.00	ICS	N/A	N/A	N/A	N/A	4/10/24	4/17/24	4/30/24	5/17/24	5/24/24	6/7/24	6/21/24	12/31/24				
UPDATE																						
ACTUAL																						
<b>SUB TOTAL</b>					\$400,000.00																	

Prepared by: *[Signature]* Date: April 24, 2024  
 Approved by: *[Signature]* Date: 4/24/24

Telewoda T. Kennedy / Acting Procurement Director  
 Dr. Linda Birch / Chair Proc. Committee

*[Handwritten Signature]*  
 May 6, 2024

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<b>IMPLEMENTATION DATES</b>																				
<b>BASIC DATA</b>											<b>REQUEST FOR PROPOSALS AND APPROVAL OF AWARD</b>									
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	No. of FIRMS/ PERSONS	ESTIMATED COST (USD)	SELECTION METHOD	PREP. OF TOR & PC APPROVAL	PUBLICATION OF REOI	REOI CLOSING/ OPENING	SUBMISSION OF EVALUATION REPORT	PC APPROVAL - EVALUATION REPORT/ SHORTLIST	PREPARATION & SUBMISSION OF RFP DOCUMENT	PC APPROVAL - FINAL TOR/RFP DOCUMENT	INVITATION OF PROPOSALS	PROPOSAL SUBMISSION & OPENING	SUBMISSION OF TECHNICAL & FINANCIAL EVALUATION REPORT	PC APPROVAL - COMBINED EVALUATION REPORT	CONTRACT AWARD & SIGNING	COMPLETION (FINAL REPORT) AND PAYMENT	
PLANNED	4	RFP NO. JFK/ICS/004/24	M-8620	1 Person	\$100,000.00	ICS	N/A	N/A	N/A	N/A	N/A	4/8/24	4/15/24	4/26/24	5/15/24	5/22/24	6/5/24	6/19/24	12/31/24	
UPDATE																				
ACTUAL																				
PLANNED	5	RFP NO. JFK/ICS/005/25	M-8620	2 Person	\$200,000.00	ICS	N/A	N/A	N/A	N/A	N/A	4/9/24	4/16/24	4/29/24	5/16/24	5/23/24	6/6/24	6/20/24	12/31/24	
UPDATE																				
ACTUAL																				
PLANNED	6	RFP NO. JFK/ICS/006/24	M-8620	2 Person	\$200,000.00	ICS	N/A	N/A	N/A	N/A	N/A	4/10/24	4/17/24	4/30/24	5/17/24	5/24/24	6/7/24	6/21/24	12/31/24	
UPDATE																				
ACTUAL					\$500,000.00															
					<b>GRAND TOTAL</b>															
					\$900,000.00															

Prepared by: Dr. Linda Birch / Acting Procurement Director Date: April 24, 2024

Approved by: Linda Birch / Chair Proc. Committee Date: 4/24/24

*WRS*  
*May 10, 2024*