

**JOHN F. KENNEDY MEDICAL CENTER  
PROCUREMENT PLAN (SBA CORE BUDGET)  
Source of Funding: Core Budget & Internal Revenue**

**Budget Period/Fiscal year: JANUARY –DECEMBER 2024**

	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
ITEM NO.	BASIC DATA						IMPLEMENTATION DATES												
	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS	
PLANNED	1	IFB No: JFK/SBA/RB/001/2024	Petroleum Products (DIESEL & Gas)	G-4661	80,946.10 Gallons @US \$5.01 /gallon	\$ 520,956.00	RB	4/3/24	4/8/24	4/10/24	5/3/24	5/17/24	5/24/24	5/17/24	5/31/24	N/A	12/11/24	12/31/24	
UPDATE																			
ACTUAL																			
PLANNED	2	IFB No: JFK/SBA/NCB/001/2024	Stationery	G-4761	ASSORTED	\$117,554.00	NCB	4/4/24	4/9/24	4/11/24	5/6/24	6/4/24	6/12/24	6/18/24	6/26/24	N/A	12/12/24	12/31/24	
UPDATE																			
ACTUAL																			
PLANNED	3	IFB No: JFK/SBA/RB/002/2024	Air Tickets **	N-7911	1 FIRM	\$ 110,888.00	RB	4/9/24	4/11/24	4/15/24	5/7/24	6/5/24	6/13/24	6/19/24	6/27/24	N/A	12/13/24	12/31/24	
UPDATE																			
ACTUAL																			
<b>Sub Total</b>						\$749,398.00													

Prepared by: Telewoda T. Kennedy / Acting Procurement Director *April 24, 2024*

Approved by: Dr. Linda Brich CEO / Chair. Proc. Committee


Date: 4/24/24

*V. S. S. D.  
May 6, 2024*

*[Signature]*  
Public Procurement  
PPCC  
OFFICE OF THE EXECUTIVE DIRECTOR  
Concessions Commission  
*5/17/24*


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PLANNED	4	IFB No: JFK/SBA/NCB/002/20224	Generator Repair & Maintenance Services	G-3314	1 FIRM	\$ 32,000.00	NCB	4/4/24	4/9/24	4/11/24	5/6/24	6/4/24	6/12/24	6/18/24	6/26/24	N/A	12/12/24	12/31/24		
UPDATE																				
ACTUAL																				
PLANNED	5	IFB No: JFK/SBA/NCB/003/2024	Repair & Maintenance ICT	S-9511	1 FIRM	\$28,750.00	NCB	4/9/24	4/11/24	4/15/24	5/7/24	6/5/24	6/13/24	6/19/24	6/27/24	N/A	12/13/24	12/31/24		
UPDATE																				
ACTUAL																				
PLANNED	6	IFB No: JFK/SBA/RFQ/001/2024	Publication Services	M-7310	3 FIRMS	\$10,000.00	RFQ	4/2/2024	4/5/24	4/9/24	5/2/24	5/17/24	5/24/24	5/29/24	6/7/24	N/A	12/10/24	12/31/24		
UPDATE																				
ACTUAL																				
<b>SUB TOTAL</b>						<b>\$ 70,750.00</b>														

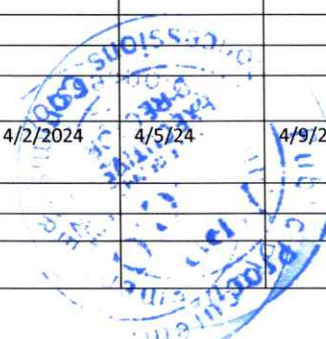
Prepared by:  April 24, 2024  
Telewoda T. Kennedy / Acting Procurement Director

Approved by:   
Dr. Linda Brich CEO / Chair. Proc. Committee

Date: 4/24/24

  
May 6, 2024


  
5/7/24





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PLANNED	7	IFB No: JFK/SBA/NCB/004/2024	Printing & Binding Services	C-1812	1 FIRM	\$83,571.00	NCB	4/4/24	4/9/24	4/11/24	5/6/24	6/4/24	6/12/24	6/18/24	6/26/24	N/A	12/12/24	12/31/24		
UPDATE																				
ACTUAL																				
PLANNED	8	IFB No: JFK/SBA/NCB/005/2024	Cleaning Materials	G-4773	ASSORTED	\$195,942.00	NCB	4/10/24	4/16/24	4/19/24	5/7/24	6/6/24	6/14/24	6/21/24	7/1/24	N/A	12/16/24	12/31/24		
UPDATE																				
ACTUAL																				
PLANNED	9	IFB No: JFK/SBA/RFQ/002/2024	Vehicles Insurance Coverage	K-6512	1 FIRM	\$7,681.00	RFQ	4/2/24	4/5/24	4/9/24	5/2/24	5/17/24	5/24/24	5/29/24	6/7/24	N/A	12/10/24	12/31/24		
UPDATE																				
ACTUAL																				
<b>SUB TOTAL</b>						\$287,194.00														

Prepared by:  April 24, 2024  
 Telewoda T. Kennedy / Acting Procurement Director

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 Dr. Linda Brich CEO / Chair. Proc. Committee

 5/7/24

Date: 4/24/24

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PLANNED	10	IFB No: JFK/SBA/SS/001/2024	Internet Connectivity	J-6120	1 FIRM	\$ 26,000.00	SS	4/2/24	4/5/24	4/9/24	5/2/24	5/17/24	5/24/24	5/29/24	6/7/24	N/A	12/10/24	12/31/24		
UPDATE																				
ACTUAL																				
PLANNED	11	IFB No: JFK/SBA/RB/003/2024	Custom Brooker Clearing Services	H-5229	1 FIRM	\$ 65,000.00	RB	4/10/24	4/16/24	4/19/24	5/7/24	6/6/24	6/14/24	6/21/24	7/1/24	N/A	12/16/24	12/31/24		
UPDATE																				
ACTUAL																				
PLANNED	12	IFB No: JFK/SBA/RB/004/2024	Local food Items	G-4711	assorted	\$84,000.00	RB	4/10/24	4/16/24	4/19/24	5/7/24	6/6/24	6/14/24	6/21/24	7/1/24	N/A	12/16/24	12/31/24		
UPDATE																				
ACTUAL																				
<b>SUB TOTAL</b>						\$175,000.00														

Prepared by: *[Signature]* April 24, 2024  
Telewoda T. Kennedy / Acting Procurement Director

Approved by: *[Signature]* Date: 4/24/24  
Dr. Linda Brich CEO / Chair. Proc. Committee


*[Handwritten Signature]*  
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PLANNED	13	IFB No: JFK/SBA/NCB/006/24	Repair & Maintenance Vehicles	G-4520	1 FIRM	\$ 15,000.00	NCB	4/10/24	4/16/24	4/19/24	5/7/24	6/6/24	6/14/24	6/21/24	7/1/24	N/A	12/16/24	12/31/24		
UPDATE																				
ACTUAL																				
<b>SUB TOTAL</b>						\$15,000.00														
<b>GRAND TOTAL</b>						\$1,297,342.00														

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 Telewoda T. Kennedy / Acting Procurement Director

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 Dr. Linda Brich CEO / Chair. Proc. Committee

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