


Name of Entity: **JOHN F. KENNEDY MEDICAL CENTER**

Provisional Procurement Plan Explanatory Notes

Calendar Year: 2024 January -December

CORE BUDGET

Item No	Contract Package Code	Contract Package	Content of Contract Package
1	IFB NO. JFK/NCB/001/2024	Repair and Maintenance Civil	This contract package is intended to hire a construction firm for the repair and maintenance of the below listed medical facilities. <ul style="list-style-type: none"> a. Memorial Hospital b. Maternity Hospital c. E.S Grant d. Dialysis
2	IFB NO. JFK/NCB/002/2024	Purchase of Computers and Accessories	This Contract Package is intended to procure Computers and accessories. It is divided into two Lots. Lot 1 is Computers and its' Accessories and Lot 2 is Toners & Cartridges and is intended to procure the below listed items for the medical facilities <p style="text-align: center;">:</p> <ul style="list-style-type: none"> A. Computers B. Printers C. Toners& Cartridges
3.	IFB NO. JFK/NCB/003/2024 <i>WES</i> May 6, 2024	Laboratory Consumables 	This contract package is intended to procure the following laboratory consumables for the Medical Facility. <p>Pregnancy test strips _____ 10,000</p> <ul style="list-style-type: none"> A. Urine test strips precolor _____ 500 B. Capillary tubes, Heparinised _____ 1,000 C. Blood Lancets _____ 250 D. RDT, Syphilis test strips _____ 1,500 E. Widal test reagents _____ 150 F. RDT, Hepatitis B BHs Ag _____ 200 G. RDT, Hepatitis CHCU _____ 150 H. Microscope Slides _____ 200 I. Microscope Cover slips _____ 200 J. RDT, FOB (occuit blood) _____ 50

4	IFB NO. JFK/ICB/001/2024	Medical Drugs/Medicine	This Contract Package is intended to procure assorted Medical Drugs/Medicines for the Medical Facilities: A. Quinine Syrup B. Salbutamol Syrup C. Adrenaline Inj D. Amoxicillin E. Cotrimoxazoles. F. Dexorange G. Multivitamin syrup H. Nystatin Oral Susp I. Paracetamols J. Diclofenac K. Dexamethasone Inj L. IV Fluids, Ciprofloxacin M. Hepatitis B Vaccines N. Insulins O. Aspirins P. Eye Drops
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5	IFB NO. JFK/NCB/004/2024	Food Stuffs	<p>This Contract Package is intended to procure Supermarket and nutritional food supplies for inpatients feeding.</p> <p>Some of the Supermarket Food items are as follow:</p> <ul style="list-style-type: none"> A. Instant Yeast x 20 B. Quaker Oats C. Milk Powder x 25 kg/bag D. Margarine butter x 10kg E. Sardine x 50can/ct F. Chicken White Egg G. Ben quick x 8 H. Peanut Butter x 12 Jar/ctn I. Sausage J. Wax Paper K. Alum. Foil 200sft x 12/ctn L. Luncheon Meat x 72 can/ctn M. Mix Vegetable N. Round Cheese x 8pcs x 36pks O. Spaghetti x 20pk/ctn P. Potato Q. Sugar x 50kg R. Flour x 100 lbs S. Jam T. Napkin U. Tomato Paste V. Season All W. Lipton Tea (Large ctn) X. Plastic Spoon
6	IFB NO. JFK/RB/001/2024	Hospital Management Information System (HMIS)	<p>This contract package is intended to procure the services of a firm to installed and implement a Health Management system software for the Medical Center.</p>
7	IFB NO. JFK/SS/001/2024	Dialysis Supplies	<p>This contract package is intended to procure Dialysis Supplies for the Dialysis Unit at the JFK Medical Center. The procurement method used (SS) is based on the fact diagnostic machines purchased by UNDP are all from a single institution (Nipro)</p>


			<p>Ex.</p> <ul style="list-style-type: none"> a. Bicarbonate (Nipro Cart A2F 760 NaHO3 760g) b. Water Softer Salt Tablet c. Concentrate Acid d. Beparin 25 (Heparin Inj. 25000IU)
8	IFB NO.JFK/NCB/005/2024	Plumbing Materials	<p>This Contract Package is intended to procure Plumbing Materials for the Medical facility.</p> <ul style="list-style-type: none"> A. B. PVCP Pipe 4"x20" C. PVCP Pipe 2"x20" D. PVC Elbow E. Flexible Tubes F. Pvc Glue etc G. Commodes H. Face Basin
9	IFB NO.JFK/NCB/006/2024	Furniture and Fixtures	<p>This Contract Package is intended to procure furniture and Fixture for the medical facilities</p> <p>EX.</p> <ul style="list-style-type: none"> a. Executive L -Shaped Desk with side extension and drawers b. Metal book shelf a. Wooden chair with sponge b. Office visitor chair c. Executive chair etc. d. Office Desks e. Conference Table
10	IFB NO.JFK/SS/002/2024	Oxygen Cylinders Refill	<p>This Contract Package is intended to procure the services of a firm to refill oxygen cylinder for the medical facilities. The reason for Sole Source (SS) method is based on the fact that only one company (Sethi Ferro Fabrik) producing medical standard oxygen.</p>
11	IFB NO.JFK/ICB/002/2024	Medical Equipment	<p>This Contract is intended to procure Medical Equipment for the JFKMC</p> <ul style="list-style-type: none"> a. Patient Monitor



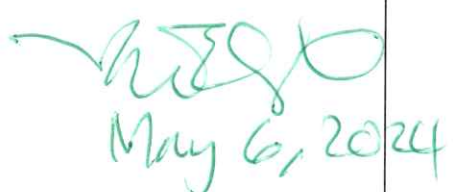

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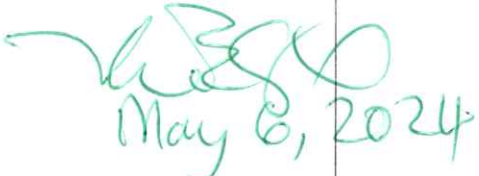
			<ul style="list-style-type: none"> b. Anaesthesia Machine c. CT Scan d. HIP Prosthesis Pacemaker e. Haemodialysis Machine f. Digital X Ray Machines g. Ultrasound Machines h. EKG
12	IFB NO. JFK/NCB/007/2024	Electrical Materials	<p>This Contract package is intended to procure Electrical Materials for the Medical Facility</p> <p>EX.</p> <ul style="list-style-type: none"> a. Electrical Wire b. Electrical Bulb c. Cable Channel d. Wood Screws
13	IFB NO. JFK/NCB/008/2024	Furnishing of VIP Suite 4 th Floor	<p>This Contract package is intended to procure Assorted Medical furnitures and equipment for the newly furbished VIP Suite</p> <p>EX.</p> <ul style="list-style-type: none"> a. Patient Beds b. Examination Tables c. Medical Cabinets d. Trolleys e. Patient Chairs f. Living Room Sets g. Television Sets
14	IFB NO. JFK/ICB/003/2024	Non-Medical Equipment	<p>This Contract package is intended to procure Non- Medical equipment for the Medical Center.</p> <ul style="list-style-type: none"> a. Industrial Washing Machines b. Electric Stoves c. Sewing Machines d. Generators 800 KVA e. Air Conditioner f. Lawn Mower


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15	IFB NO. JFK/SS/003/2024	CT Contrasts	<p>This Contract Package is intended to procure CT Contrasts for the Imaging Unit at the Medical Facility. Hence; this product is sourced directly from the manufacturer of the CT Scan Machine.</p> <p>Ex.</p> <ul style="list-style-type: none"> a. Contrasts solution
16	IFB No: JFK/NCB/009/2024	Vehicle Spare Parts	<p>This contract package is intended to procure spare parts for JFKMC Vehicles</p> <p>Ex.</p> <ul style="list-style-type: none"> a. Fuel Injector b. Feel Pump c. Tyres d. Batteries e. Fuel Filter f. Oil Filter g. Pressure Plate h. Release Bearing i. Clutch Disc
17	IFB No: JFK/NCB/010/2024	<p>Generator Spare Parts</p> 	<p>This contract package is intended to procure spare parts for JFKMC Generators.</p> <p>Ex.</p> <ul style="list-style-type: none"> a. Fuel Filters b. Oil Filter c. Air Filter d. Coolant
18	IFB No: JFK/NCB/011/2024	Sanitation/Janitorial Services	<p>This Contract Package is intended to hire a service provider to conduct janitorial services at the Medical Center.</p> <ul style="list-style-type: none"> a. Memorial Hospital b. Maternity Hospital c. E. S. Grant Mental Home d. Dialysis Unit

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19	IFB No: JFK/NCB/012/2024	Supply of water equipment	This package is intended to procure water equipment for the enhancement of uninterrupted water supply to all parts of the medical facilities. EX. a. Water Pump b. Submersible Pump
20	IFB No: JFK/NCB/013/2024	Repair & Maintenance Equipment	This contract package is intended to procure services for the maintenance of JFKMC equipment. Ex. a. Two Elevators b. Washing Machines c. Electric Stoves
SBA CORE BUDGET			
1.	IFB NO.JFK/SBA/RB/001/2024	Petroleum Products	This contract package is intended to procure the following products: Coupons and Bulk Supplies A. 12 Vehicles, Administrators, Doctors and Managers ----- US\$ 255,450.00 @ 5.01/gallon =45,000 gallons (Diesel and Gasoline Coupons) B. 3.Generators-----US\$180,089.96@5.01/gallon =35,946.10 gals (Bulk Diesel)
2.	IFB NO. JFK/SBA/NCB/001/2024	Stationery  	This contract package is intended to procure the following Stationery materials for the Medical Facilities: A. Durables Staple Machines ----- 100 pcs B. Permanent Markers ----- 1000 pcs C. Reams of Papers ----- 400 cnts D. Ledgers ----- 500 pcs E. Legal size Reams of Papers ----- 11 cnts F. Poster sheets ----- 300 pcs G. Manila folders ----- 2000 pcs H. Perforators ----- 50 pcs I. Hinging folders ----- 1000 pcs J. Calculators ----- 100 pcs

			K. Carbon Paper s ----- 1000 pks L. White Envelopes _____ 180 ctns
3	IFB NO. JFK/SBA/RB/002/2024	Air Tickets	This contract package is from the Budget line item "Foreign Means of Travel" and it is intended to purchase official Airline tickets for staffs travelling on official duties for JFKMC.
4	IFB NO. JFK/SBA/NCB/002/2024	Generator Repair & Maintenance Service	This contract package is intended to procure service for the repair and Maintenance of JFKMC Generators. 550 KVA 500 KVA 350 KVA 30 KVA
5	JFK NO. JFK/SBA/NCB/003/2024	Repair & Maintenance ICT 	This contract package is intended to procure assorted ICT accessories for repair or replacement and maintenance of ICT Equipment. Some of those items are as follow: <ol style="list-style-type: none"> 1. Computer Board 2. Switches 3. Computer Power Cable 4. Network Cables 5. Printers 6. Photo copier.....etc.
6	IFB NO. JFK/SBA/RFQ/001/2024	Publication Services 	This contract package is from the budget line Printing, Binding & Publication services and is intended to procure the following services; <ol style="list-style-type: none"> A. Advertisement B. Magazine C. Newspapers etc.
7	IFB NO. JFK/SBA/NCB/004/2024	Printing & Binding	This contract package is intended to procure the following Services:


			<p>E. Medical Documents</p> <p>F. '(Assorted)Authorized Purchase Request etc.</p>
8	IFB NO. JFK/SBA/NCB/005/2024	<p>Cleaning Materials</p> 	<p>This contract package is intended to procure the following cleaning supplies:</p> <ul style="list-style-type: none"> A. Washing soap B. Buckets C. Mop Buckets D. Commode Brushes E. Detergents F. Clorox G. Chlorine H. Vim
9	IFB NO. JFK/SBA/RFQ/002/2024	Vehicle Insurance Coverage	<p>This contract package is intended procure service for Vehicle Insurance Coverage for the following JFKMC Vehicles: 13 vehicles ----- (4 Buses, 2 Prado, 4 pickups, 2 ambulances and 1 land cruiser.</p>
10	IFB NO. JFK/SBA/SS/001/2024	Internet Connectivity	<p>This contract package is intended to procure Internet service and hosting of website for JFKMC. These services will be provided by Libtelco.</p> <p>Lot 1. Internet Connectivity Lot 2. Hosting of Website</p>
11	IFB NO. JFK/SBA/RB/003/2024	Custom Brooker Clearing Services	<p>This package is intended to provide clearing services and payment for freight on specialize medical supplies and reagents for laboratory activities.</p>
12	IFB NO. JFK/SBA/RB/004/2024	Local Food Items	<p>This Contract Package is intended to procure Local Food Items for inpatients feeding. After a comprehensive market survey, we realized that these short life products are from the informal sectors and bulk of the suppliers lack business documents.</p> <p>NOTE: This package is divided into o two (2) LOTS. LOT 1 Local Food Items and LOT 2 is Charcoal which will BE OUT SOURCE. The Estimated Cost for Local Food items is US \$84,000.00 and the</p>

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			estimated cost for Charcoal (1,302 bags annually @ US \$5.00/bag) is \$6,510.00. Some of the local food items include: Plantains Potatoes Eddoes Pumpkin Cabbage Cassava Leaf Charcoal
13	IFB No: JFK/SBA/NCB/006/2024	Vehicles Repair & Maintenance service	This contract package is intended to procure service for the repair and Maintenance of JFKMC vehicles.

CONSULTANCY (CORE BUDGET)

1	RFP/JFK/ICS/001/24	Cardiologist	This package is intended to procure the services of one cardiologist
2	RFP/JFK/ICS/002/24	Psychiatrist	This package is intended to procure the services of one Endocrinologist
3	RFP/JFK/ICS/003/24	Radiologist	This package is intended to procure the services of two Radiologists
4	RFP/JFK/ICS/004/24	ENT	This package is intended to procure the services of one person for Ear, Nose and Throat .
5	RFP/JFK/ICS/005/24	Anaesthesiologist	This package is intended to procure the services of two Anaesthesiologists
6	RFP/JFK/ICS/006/24	OBGYN	This package is intended to procure the services of two OBGYN specialists

Prepared by: 
Telewoda T. Kennedy
Acting Procurement Director

Date: April 24, 2024

Approved by: 
Dr. Linda Birch CEO/Chair. Proc. Committee

Date: 4/24/24

Procurement & Concessions Commission
EXECUTIVE DIRECTOR


May 6, 2024

**John F. Kennedy Medical Center
Budget Notes
Fiscal Year: 2024**

- 1. Local Food Stuff.....\$84,000.00**
 - a) Local Food Stuff.....US \$77,490
 - b) Charcoal.....US \$6,510.00

- 2. Printing Binding & PublicationUS \$93,571.00**
 - a. Printing & Binding.....US \$83,571
 - b. Publication.....US \$10,000

- 3. Consultancy Service.....US\$ 900,000.00**

Procurable Inputs:

 - a. Cardiologist (1 person)US \$ 100,000.00
 - b. Psychiatrist (1 person) US \$100,000.00
 - c. Radiologists (2 persons)US \$200,000.00
 - d. Ear Nose & Throat (ENT) (1 person)US \$100,000.00
 - e. Anaesthesiologist (2 persons)US \$200,000.00
 - f. OBGYM (2 persons)US \$200,000.00