

**JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN (NON-SBA)
Source of Funding: Core Budget & Internal Revenue
Budget Period/Fiscal year: JANUARY –DECEMBER 2024**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
		BASIC DATA						IMPLEMENTATION DATES												
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS	
PLANNED	1	IFB No: JFK/NCB/001/2024	Repair & Maintenance Civil	F-4100	1 Firm	\$ 176,790.00	NCB	4/1/24	4/3/24	4/8/24	5/1/24	5/30/24	6/7/24	6/13/24	6/21/24	N/A	12/9/24	12/31/24		
UPDATE																				
ACTUAL																				
PLANNED	2	IFB No: JFK/NCB/002/2024	Purchase of Computers and accessories	G-4741	Assorted	\$60,000.00	NCB	4/2/24	4/5/24	4/9/24	5/2/24	5/31/24	6/10/24	6/14/24	6/24/24	N/A	12/10/24	12/31/24		
UPDATE																				
ACTUAL																				
PLANNED	3	IFB No: JFK/NCB/003/2024	Laboratory Consumables	G-4659	Assorted	\$ 306,232.00	NCB	4/1/24	4/3/24	4/8/24	5/1/24	5/31/24	6/7/24	6/14/24	6/21/24	N/A	12/9/24	12/31/24		
UPDATE																				
ACTUAL																				
SUB TOTAL						\$543,022.00														

Prepared by: Telewoda T. Kennedy / Acting Procurement Director April 24, 2024

Approved by: Dr. Linda Brich CEO / Chair. Proc. Committee

Date: 4/24/24

Handwritten in green:
May 6, 2024



**JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN (NON-SBA)
Source of Funding: Core Budget & Internal Revenue
Budget Period/Fiscal year: JANUARY –DECEMBER 2024**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	ITEM NO.	BASIC DATA						IMPLEMENTATION DATES												
		PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS	
PLANNED	4	IFB No: JFK/ICB/001/2024	Medical Drugs/Medicine	G-4772	ASSORTED	\$1,062,885	ICB	4/1/24	4/3/24	4/8/24	5/1/24	6/13/24	6/19/24	6/24/24	7/19/24	N/A	12/9/24	12/31/24		
UPDATE																				
ACTUAL																				
PLANNED	5	IFB No: JFK/NCB/004/2024	Food Stuffs (Supermarket Food)	G-4711	ASSORTED	\$255,768.00	NCB	4/2/24	4/5/24	4/9/24	5/2/24	5/31/24	6/10/24	6/14/24	6/24/24	N/A	12/10/24	12/31/24		
UPDATE																				
ACTUAL																				
PLANNED	6	IFB No: JFK/RB/001/2024	Hospt. Mgt. Info system (HMIS)	G-4651	1 Firm	\$228,226.00	RB	4/1/24	4/3/24	4/8/24	5/1/24	5/16/24	5/23/24	5/28/24	6/6/24	N/A	12/10/24	12/31/24		
UPDATE																				
ACTUAL																				
SUB TOTAL						\$1,516,879.00														

Prepared by: *[Signature]* April 24, 2024
Telewoda T. Kennedy / Acting Procurement Director

[Signature]
May 6, 2024

Approved by: *[Signature]*
Dr. Linda Brich CEO / Chair. Proc. Committee

Date: 4/24/24




**JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN (NON-SBA)
Source of Funding: Core Budget & Internal Revenue
Budget Period/Fiscal year: JANUARY –DECEMBER 2024**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	ITEM NO.	PACKAGE NUMBER (CODE)	BASIC DATA					IMPLEMENTATION DATES												REMARKS
			CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT		
PLANNED	7	IFB No: JFK/SS/001/2024	Dialysis Supplies	G-4772	Assorted	\$217,500	SS	4/1/24	4/3/24	4/8/24	5/1/24	5/16/24	5/23/24	5/28/24	6/6/24	N/A	12/10/24	12/31/24		
UPDATE																				
ACTUAL																				
PLANNED	8	IFB NO: JFK/NCB/005/2024	Plumbing Materials	G-4663	Assorted	\$20,000	NCB	4/1/24	4/3/24	4/8/24	5/1/24	5/30/24	6/7/24	6/13/24	6/21/24	N/A	12/9/24	12/31/24		
UPDATE																				
ACTUAL																				
PLANNED	9	IFB No: JFK/NCB/006/2024	Furniture and Fixtures	G-4659	Assorted	\$ 69,325.00	NCB	4/2/24	4/5/24	4/9/24	5/2/24	5/31/24	6/10/24	6/14/24	6/24/24	N/A	12/10/24	12/31/24		
UPDATE																				
ACTUAL																				
SUB TOTAL						\$306,825.00														

Prepared by:  April 24, 2024
Telewoda T. Kennedy / Acting Procurement Director

Approved by: 
Dr. Linda Brich CEO / Chair. Proc. Committee

Date: 4/24/24


May 01, 2024




**JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN (NON-SBA)
Source of Funding: Core Budget & Internal Revenue
Budget Period/Fiscal year: JANUARY –DECEMBER 2024**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
IMPLEMENTATION DATES																				
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ /DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS	
PLANNED	10	IFB No: JFK/SS/002/2024	Oxygen Cylinders Refill	G-4772	1 Firm	\$20,000.00	SS	4/1/24	4/3/24	4/8/24	5/1/24	5/16/24	5/23/24	5/28/24	6/6/24	N/A	12/10/24	12/31/24		
UPDATE																				
ACTUAL																				
PLANNED	11	IFB No: JFK/ICB/002/2024	Medical Equipment	G-4772	Assorted	\$1,316,136.00	ICB	4/1/24	4/3/24	4/8/24	5/1/24	6/13/24	6/19/24	6/24/24	7/19/24	N/A	12/9/24	12/31/24		
UPDATE																				
ACTUAL																				
PLANNED	12	IFB NO: JFK/NCB/007/2024	Electrical Materials		Assorted	\$32,450.00	NCB	4/3/24	4/8/24	4/10/24	5/3/24	6/3/24	6/11/24	6/17/24	6/25/24	N/A	12/11/24	12/31/24		
UPDATE																				
ACTUAL																				
SUB TOTAL						\$1,368,586.00														

Prepared by: *Telewoda T. Kennedy* April 24, 2024
Telewoda T. Kennedy / Acting Procurement Director

Approved by: *Dr. Linda Brich*
Dr. Linda Brich CEO / Chair, Proc. Committee

Date: 4/24/24

May 6, 2024



**JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN (NON-SBA)
Source of Funding: Core Budget & Internal Revenue
Budget Period/Fiscal year: JANUARY –DECEMBER 2024**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IMPLEMENTATION DATES																			
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS
PLANNED	13	IFB No: JFK/NCB/008 /2024	Furnishing & Equipping of VIP Suite	G-4772	Assorted	\$75,000	NCB	4/1/24	4/3/24	4/8/24	5/1/24	5/30/24	6/7/24	6/13/24	6/21/24	N/A	12/9/24	12/31/24	
UPDATE																			
ACTUAL																			
PLANNED	14	IFB No: JFK/ICB/003/ 2024	Non-Medical Equipment	G-4772	Assorted	\$388,120	ICB	4/1/24	4/3/24	4/8/24	5/1/24	6/13/24	6/19/24	6/24/24	7/19/24	N/A	12/9/24	12/31/24	
UPDATE																			
ACTUAL																			
PLANNED	15	IFB No: JFK/SS/003/ 2024	CT- Scan Contrast	G-4772	Assorted	\$40,000	SS	4/2/24	4/5/24	4/9/24	5/2/24	5/17/24	5/24/24	5/29/24	6/7/24	N/A	12/10/24	12/31/24	
UPDATE																			
ACTUAL																			
SUB TOTAL						\$503,120 .00													

Prepared by: *[Signature]* April 24, 2024
Telewoda T. Kennedy / Acting Procurement Director

Approved by: *[Signature]*
Dr. Linda Brich CEO / Chair. Proc. Committee

Date: 4/24/24

[Handwritten Signature]
May 6, 2024



**JOHN F. KENNEDY MEDICAL CENTER
 PROCUREMENT PLAN (NON-SBA)
 Source of Funding: Core Budget & Internal Revenue
 Budget Period/Fiscal year: JANUARY –DECEMBER 2024**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
IMPLEMENTATION DATES																				
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS	
PLANNED	16	IFB No: JFK/NCB/009 /2024	Vehicle Spare Parts	G-4530	Assorted	\$27,680.00	NCB	4/3/24	4/8/24	4/10/24	5/3/24	6/3/24	6/11/24	6/17/24	6/25/24	N/A	12/11/24	12/31/24		
UPDATE																				
ACTUAL																				
PLANNED	17	IFB No: JFK/NCB/010 /2024	Generator Spare Parts	G-4659	Assorted	\$25,478.00	NCB	4/9/24	4/11/24	4/15/24	5/7/24	6/5/24	6/13/24	6/19/24	6/27/24	N/A	12/13/24	12/31/24		
UPDATE																				
ACTUAL																				
PLANNED	18	IFB No: JFK/NCB/011 /2024	Sanitation /Janitorial Services	N-8110	1 Firm	\$81,151.00	NCB	4/3/24	4/8/24	4/10/24	5/3/24	6/3/24	6/11/24	6/17/24	6/25/24	N/A	12/11/24	12/31/24		
UPDATE																				
ACTUAL																				
SUB TOTAL						\$134,309.00														

Prepared by: *[Signature]* April 24, 2024
 Telewoda T. Kennedy / Acting Procurement Director

Approved by: *[Signature]*
 Dr. Linda Brich CEO / Chair, Proc. Committee

Date: 4/24/24

[Handwritten Signature]
 May 6, 2024



**JOHN F. KENNEDY MEDICAL CENTER
PROCUREMENT PLAN (NON-SBA)
Source of Funding: Core Budget & Internal Revenue
Budget Period/Fiscal year: JANUARY –DECEMBER 2024**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
IMPLEMENTATION DATES																				
	ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	BUSINESS ACTIVITY CODE	QTY	ESTIMATED COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION /PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	REMARKS	
PLANNED	19	IFB No: JFK/NCB/012/2024	Supply of Water Equipment	G-4663	Assorted	\$100,000.00	NCB	4/3/24	4/8/24	4/10/24	5/3/24	6/3/24	6/11/24	6/17/24	6/25/24	N/A	12/11/24	12/31/24		
UPDATE																				
ACTUAL																				
PLANNED	20	IFB No: JFK/NCB/013/2024	Repair & Maintenance Equipment	C-3312	Assorted	\$95,460.00	NCB	4/3/24	4/8/24	4/10/24	5/3/24	6/3/24	6/11/24	6/17/24	6/25/24	N/A	12/11/24	12/31/24		
UPDATE																				
ACTUAL																				
PLANNED	21																			
UPDATE																				
ACTUAL																				
SUB TOTAL						\$195,460.00														
GRAND TOTAL:						\$4,568,201.00														

Prepared by: [Signature] April 24, 2024
Telewoda T. Kennedy / Acting Procurement Director

Approved by: [Signature]
Dr. Linda Brich CEO / Chair, Proc. Committee

Date: 4/24/24

[Signature]
May 6, 2024

