Ministry of Health & Social Welfare Procurement Plan July 1, 2011 - June 30, 2012

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LOT#		item	CODE	Contract Package	QTY	EST COST	PROC METHOD	TECH SPEC	Preparation of Bidding Doc.	PC Approval	Advert/releas e bid doc	Bid subm opening	Bid Evaluation Report	PC Approval	Contract Award/Signing	Advance Payment	Delivery	Final Payment	
	PLANNED	1	IFB/MH&SW/NC B/001/2011/201 2		427,620 GAL	\$2,245,000	NCB	6/1/2011	6/13/2011	6/20/2011	7/4/2011	7/7/2011	7/11/2011	7/25/201:	N/A	8/1/2011	9/30/2011	10/30/2011	
	UPDATE																		
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	PLANNED	2	IFB/MH&SW/IC B/001/2011/201 2	Pediatric Hospital Construction	1	\$5,000,000	ICB	10/1/2011	10/10/2011	10/17/2011	10/24/2011	12/5/2012	1 12/12/2011	12/19/201:	1/3/2012	1/17/2012	3/17/2012	5/16/2012	
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ELECTRIC	AL POWER												•		•	•	•		
LOT #1	PLANNED	3	IFB/MH&SW/SS /001/2011/2012	Electrical Power a year (LEC Power Supply)	1	\$500,000	Sole Source	6/1/2011	6/8/2011	N/A	6/22/2011	6/27/2011	7/2/2011	7/16/201:	. 8/6/2011	8/27/2011	9/26/2011	10/10/2011	
	UPDATE																		
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LOT #2	PLANNED	4		New MH&SW Electrical High Voltage Connection	1	\$65,000	Sole Source	6/15/2011	6/22/2011	6/30/2011	N/A	7/11/2011	7/14/2011	7/18/201:	7/28/2011	8/18/2011	. 8/23/2011	9/22/2011	
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PLANNED			Water Supply (LWSC)	1	\$20,000	Sole Source	N/A	7/1/2011	7/8/2011	N/A	7/22/2011	7/27/2011	8/1/2011	8/15/2011	9/5/2011	9/26/2011	10/26/2011	
		/003/2011/2012																
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DIAMMED		IED /NALIG CVA//IC	National Disast Bank 0	4	Ć4 F00 000	ICD	0/20/2011	10/21/2011	10/20/2011	11/4/2011	12/16/2011	1/5/2012	1/12/2012	1/27/2012	2/47/2042	2/0/2012	F /0 /2012	
PLANNED			National Blood Bank & Reference Lab.	1	\$1,500,000	ICB	9/30/2011	10/21/2011	10/28/2011	11/4/2011	12/16/2011	1/6/2012	1/13/2012	1/27/2012	2/17/2012	3/9/2012	5/8/2012	
			Construction															
			Construction															
UPDATE																		
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PLANNED	7	IFB/MH&SW/IC	Solar Panels for County	45	\$1,123,555	ICB	7/1/2011	7/22/2011	8/12/2011	8/19/2011	9/30/2011	10/21/2011	10/28/2011	11/18/2011	12/2/2011	3/31/2012	5/30/2012	
		B/003/2011/201	Clinics															
		2																
UPDATE																		
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PLANNED		IFB/MH&SW/NC	Staff Housing	5	\$500,000	NCB	8/1/2011	8/22/2011	8/29/2011	9/5/2011	10/5/2011	10/26/2011	11/2/2011	11/23/2011	12/7/2011	4/5/2012	6/4/2012	
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PLANNED	0	IED /MILIO.CVA//CC	Procurement Management	1	¢107 770	Sole Source	7/1/2011	7/15/2011	7/29/2011	NI/A	8/8/2011	8/15/2011	8/20/2011	9/5/2011	9/15/2011	11/14/2011	12/14/2011	
PLAININED			System Software	1	\$197,779	Sole Source	//1/2011	//13/2011	7/29/2011	IN/A	6/6/2011	6/15/2011	8/20/2011	9/3/2011	9/13/2011	11/14/2011	12/14/2011	
		7004/2011/2012	installation, training and															
			Maintenance															
UPDATE																		
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PLANNED	10		Procurement of transport	Assorted	\$675,000	ICB	9/1/2011	9/15/2011	9/22/2011	9/29/2011	11/10/2011	11/24/2011	12/1/2011	12/15/2011	12/29/2011	2/27/2012	4/27/2012	
		B/004/2011	equipment															
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PLANNED	11	IFB/MH&SW/SS	Communication, Phone	13877	\$69 327	Sole Source	6/16/2011	6/23/2011	6/28/2011	N/A	7/8/2011	7/11/2011	7/14/2011	7/25/2011	8/15/2011	8/22/2011	5/18/2012	
LANNED		/005/2011/2012		13077	203,307	Sole Source	0/10/2011	0/23/2011	0/20/2011	11/7	7/0/2011	7/11/2011	7/14/2011	7/23/2011	0/15/2011	0/22/2011	3/10/2012	
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PLANNED	12	IFB/MH&SW/NC	Stationery Supplies	Assorted	\$108,388	NCB	6/1/2011	6/15/2011	6/22/2011	6/29/2011	7/13/2011	7/18/2011	7/21/2011	8/4/2011	8/18/2011	4/24/2012	5/24/2012	
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LOT#1	PLANNED		B/MH&SW/NC /004/2011/201	IT, Equipment	Assorted	\$64,112	NCB	6/1/2011	6/15/2011	6/22/2011	6/29/2011	7/13/2011	7/18/2011	7/21/2011	8/4/2011	8/18/2011	4/24/2012	5/24/2012
	UPDATE																	
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LOT#2	PLANNED		B/MH&SW/NC /005/2011/201	IT Supplies & Accessories	Assorted	\$21,631	NCB	6/1/2011	6/15/2011	6/22/2011	6/29/2011	7/13/2011	7/18/2011	7/21/2011	8/4/2011	8/18/2011	4/24/2012	5/24/2012
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	PLANNED		B/MH&SW/SS 006/2011/2012	Modems subscription	Assorted	\$43,200	Sole Source	6/1/2011	6/15/2011	6/22/2011	6/29/2011	7/13/2011	7/18/2011	7/21/2011	8/4/2011	8/18/2011	4/24/2012	5/24/2012
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	PLANNED		B/MH&SW/SS 007/2011/2012	IT Service CONTRACT	1	\$295,993	Sole Source	6/1/2011	6/15/2011	6/22/2011	6/29/2011	7/13/2011	7/18/2011	7/21/2011	8/4/2011	8/18/2011	4/24/2012	5/24/2012
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Vehicles	Maintenance	& Repair																
LOT #1A	PLANNED		008/2011/2012	Vehicles Repairs & Maintenance-(All Nissan & Hyundai Vehicles)	26	\$83,000	Sole source	7/1/2011	7/11/2011	7/18/2011	N/A	7/28/2011	7/31/2011	8/3/2011	8/13/2011	9/2/2011	9/7/2011	4/30/2012
	UPDATE																	
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LOT #1E	PLANNED		009/2011/2012	Vehicles Repairs & Maintenance-(All FORD Vehicles)	28	\$25,750	Sole source	7/1/2011	7/11/2011	7/18/2011	N/A	7/28/2011	7/31/2011	8/3/2011	8/13/2011	9/2/2011	9/7/2011	4/30/2012
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LOT #2	PLANNED			Vehicles Repairs & Maintenance-Other vehicles	78	\$72,930	NCB	6/15/2011	6/29/2011	7/6/2011	7/13/2011	7/27/2011	8/1/2011	8/4/2011	8/18/2011	9/1/2011	5/8/2012	6/7/2012
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	PLANNED	20	IFB/MH&SW/SS /010/2011/2012	Generator Repairs & Maintenance	4 gensets	\$24,000	Sole source	7/1/2011	7/11/2011	7/18/2011	N/A	7/28/2011	7/31/2011	8/3/2011	8/13/2011	9/2/2011	9/7/2011	4/30/2012	
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	PLANNED	21	IFB/MH&SW/RF Q/010/2011/20 12	Maintenance-Civil works	Assorted	\$28,330	Request for Quotation	7/1/2011	7/11/2011	7/18/2011	N/A	7/28/2011	7/31/2011	8/3/2011	8/13/2011	9/2/2011	9/7/2011	4/30/2012	
	UPDATE																		
	ACTUAL																		
	PLANNED	22	IFB/MH&SW/NC	Furnishings	Assorted	\$292,534	NCB	7/1/2011	7/22/2011	7/29/2011	8/5/2011	9/4/2011	9/25/2011	10/16/2011	11/6/2011	11/20/2011	4/30/2012	5/30/2012	
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ot #1	PLANNED	23	IFB/MH&SW/NC B/006/2011/201 2		Assorted	\$55,050	NCB	7/1/2011	7/22/2011	7/29/2011	8/5/2011	9/4/2011	9/25/2011	10/16/2011	11/6/2011	11/20/2011	4/30/2012	5/30/2012	
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ot #2	PLANNED	24	IFB/MH&SW/NC B/007/2011/201	Printing & binding	Assorted	\$185,295	NCB	7/1/2011	7/22/2011	7/29/2011	8/5/2011	9/4/2011	9/25/2011	10/16/2011	11/6/2011	11/20/2011	4/30/2012	5/30/2012	
	UPDATE		2		+							-							
	ACTUAL																		
	PLANNED		IFB/MH&SW/CC /001/2011/2012	Rental;	Assorted	\$35,000	NCB*	7/1/2011	7/22/2011	7/29/2011	8/5/2011	9/4/2011	9/25/2011	10/16/2011	11/6/2011	11/20/2011	4/30/2012	5/30/2012	
	UPDATE																		
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OT#1	PLANNED	26	IFB/MH&SW/IC B/005/2011/201	Essential Drugs & medical consumables	Assorted	\$1,200,000	ICB	7/1/2011	7/15/2011	. 7/22/2011	7/29/2011	9/9/2011	9/23/2011	9/30/2011	10/14/2011	10/28/2011	12/27/2011	2/27/2012	
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OT#2	PLANNED	27	IFB/MH&SW/DC /005/2011/2012	HIV/AIDS Drugs	Assorted	\$14,531,810	Direct Contracting (VPP)	6/15/2011	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/30/2012	6/29/2012	
	UPDATE										+								
	ACTUAL																		
OT#3	PLANNED	28	IFB/MH&SW/RB /002/2011/2012	other medical supplies	Assorted	\$15,800	Restrictive bidding	6/1/2011	6/13/2011	6/20/2011	7/4/2011	7/7/2011	7/11/2011	7/25/2011	N/A	8/1/2011	9/30/2011	11/29/2011	
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PLANNED	29	IFB/MH&SW/NC B/008/2011/201 2	Food Stuff	Assorted	\$392,985	NCB	7/1/2011	7/22/2011	7/29/2011	8/5/2011	9/4/2011	9/25/2011	10/16/2011	11/6/2011	11/20/2011	4/30/2012	5/30/2012	
UPDATE																		
ACTUAL																		
PLANNED	30	IFB/MH&SW/NC B/009/2011/201 2	Foreign Means of Travel	Assorted	\$478,000	NCB	N/A	7/1/2011	7/11/2011	7/16/2011	7/30/2011	8/2/2011	8/5/2011	8/19/2011	N/A	8/24/2011	5/30/2012	
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PLANNED	31	IFB/MH&SW/NC B/009/2011/201 2	Domestic Means of Travel	Assorted	\$105,381	NCB	N/A	7/1/2011	7/11/2011	7/16/2011	7/30/2011	8/2/2011	8/5/2011	8/19/2011	N/A	8/24/2011	5/30/2012	
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PLANNED	32	IFB/MH&SW/NC B/010/2011/201	Insurance, Vehicle	132	\$101,560	NCB	7/1/2011	7/22/2011	7/29/2011	8/5/2011	9/4/2011	9/25/2011	10/16/2011	11/6/2011	11/20/2011	4/30/2012	5/30/2012	
UPDATE		2																
ACTUAL																		
PLANNED	33	IFB/MH&SW/NC B/011/2011/201 2	Catering Services	Assorted	\$199,980	NCB	N/A	7/1/2011	7/11/2011	7/16/2011	8/1/2011	8/4/2011	8/7/2011	8/21/2011	N/A	8/26/2011	6/1/2012	
UPDATE				+														
ACTUAL																		
PLANNED	34	IFB/MH&SW/Q CBS/001/2011/2 012	Consultant Services	Assorted	\$227,692	QCBS	7/1/2011	7/22/2011	7/29/2011	8/5/2011	9/16/2011	10/7/2011	10/14/2011	11/4/2011	11/18/2011	3/17/2012	5/16/2012	
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ACTUAL																		
PLANNED	35	IFB/MH&SW/RF Q/003/2011/20 12	Moving Cost	Assorted	\$9,780	RFQ	7/1/2011	7/22/2011	7/29/2011	8/5/2011	9/4/2011	9/25/2011	10/16/2011	11/6/2011	11/20/2011	4/30/2012	5/30/2012	
UPDATE				1														
ACTUAL																		
PLANNED	36	IFB/MH&SW/NC B/013/2011/201 2		Assorted	\$53,520	NCB	7/1/2011	7/22/2011	7/29/2011	8/5/2011	9/4/2011	9/25/2011	10/16/2011	11/6/2011	11/20/2011	4/30/2012	5/30/2012	
UPDATE																		
ACTUAL																		

PLANNED	37 IFB/MH&SW/Nr B/015/2011/20: 2	Tools Small/Equipment and Household	Assorted	\$62,871 NCB	7/1/2011	7/22/2011	7/29/2011	8/5/2011	9/4/2011	9/25/2011	10/16/2011	11/6/2011	11/20/2011	4/30/2012	5/30/2012	
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ACTUAL																
PLANNED	38 IFB/MH&SW/RF Q/004/2011/20	Entertainment & Gift	Assorted	\$6,000 RFQ	8/1/2011	8/8/2011	N/A	8/22/2011	8/27/2011	9/1/2011	9/15/2011	10/6/2011	10/27/2011	11/26/2011	5/16/2012	
UPDATE	12															
ACTUAL																
				\$30,616,313												

Prepared By:	Approved By:
Procurement Director	Head Of Entity

Signed By: _____

Deputy Minister/Administration

- * Line item #1: Diesel Fuel & Gasoline in the Plan refers to Projected usage 427,620 gallons annually @ US\$5.25 = US\$2,245,000 based on CY 2010 Usage 307,392 gallons @ US\$4.00 = US\$1,229,569; CY Y 2011 JAN-APR 126,122 gallons @ US\$4.50 = US\$2,245,000 based on CY 2010 Usage 307,392 gallons @ US\$4.00 = US\$1,229,569; CY Y 2011 JAN-APR 126,122 gallons @ US\$4.50 = US\$567,550; FY 2011-2012 projected cost fuel @ US\$5.25 X 380,000 = US\$1,995,000 PLUS Global Fund Round 10 Malaria & TB 47,620 gallons @ US\$5.25 = US\$250,000 totals US\$ 2,245,000. Funding Source: GOL Funds, Global Fund HIVgrant, Global Fund malaria & TB, GAVI, UNICEF, WHO, UNHCR, UNFPA and other donors
- * Line item #2 Pediatric Hospital construction refers to the Old Ministry Building to be used for the Pediatric Hospital, funding is provided for in the GOL Special Project Budget
- * Line item #3: electric power Supply refers to Sole Sourcing LEC to provide Electrical Supply for new MH&SW Building based on MSAADA, LEC & MOHSW powerhouse supervisor joint report. This is electric utility bills
- * Line item #4: New MH&SW High Electric Voltage connection refers to Sole Sourcing LEC for 22000 Volts Transmission line and 1000kva for electrical power connection to the New Ministry Building based on LEC, MSAADA & MOHSW power house supervisor joint report
- * Line item#5: Water Supply refers to Sole Sourcing Liberian Water & Sewer Corporation for Water Supply to the new MH&SW Building
- * Line item#7: Solar Panel for county clinics refers to installation of solar panels at health facilities in the counties with Matching grant from EU of \$623.555.00
- * Line item#8 staff housing refers to health workers housing, this fund is provided for in Special Project budget 2011/2012
- *Line item#9: procurement of management system software installation, training and maintenance refers to continuation of a service hired by MOHSW through an ICB; now wants to include procurement into the package to link MOHSW Finance & MOHSW Procurement
- *Line item #10: Procurement of transport Equipment refers to purchase of new motor vehicles & Motorbikes for health facilities with Funding from GOL, GFATM, USAID other private donors
- * Line item #11 refers to Communication/Phone cards An estimated \$63,078 cost for 12,616 unit of phone cards @ US\$ 5 based on CY 2011 usage plus an estimated 10% increase usage for FY 2011-12 Projection. The Young Shall Business Center is the Sole Source Agent
- * Line item # 13 LOT 1 refers to IT equipment which include, Laptop, Desktop, printer etc.
- * Line item # 14 LOT 2, IT supplies & Accessories refer to hardrives, and other related IT equipment
- * Line item #15 refers to GPRS Edges used by different programs based on the different GSM Companies coverage area (sole source for Lonestar GPRS & Subscription, Sole source for Comium GRPS & subscription, sole source for LIBERCELL GPRS & Subscription
- * Line item#16 IT Contract refers to sole sourcing subscription for VSAT connectivity equipment purchased from Power Tech. Inc
- * Line item #17 LOT1A, refers to Sole Sourcing Africa Motors for Preventive Maintenance, Maintenance and repairs, and original equipment manufacturer, or OEM replacement parts and supplies of all Nissan & Hyundai Vehicles
- *Line item #18 LOT 1B, refers to Sole Sourcing Prestige Motors for Preventive Maintenance and repairs, and original equipment, or OEM supplies of all Ford vehicles. All Ford vehicles are currently in their first year of service
- *Line item #19 LOT2, other vehicles maintenance refers to acquisition of spare parts/outsourcing garage through NCB for the servicing of other vehicles
- *Line Item # 20, refers to sole sourcing H&A for Preventive Maintenance, Maintenance and repairs, and original equipment manufacturer, or OEM replacement parts and supplies of all MH&SW Generators
- *Line Item # 21, refers to Renovation & Painting of MH&SW office Building
- *Line Item # 22, refers to the procurement & furnishings of MH&SW's offices, Conference hall & other MH&SW's facilities
- *Line Item # 23, refers to publication of Procurement notices, health messages and jingles
- *Line Item # 24, refers to printing & binding Health cards, stock cards, reports and etc.
- *Line Item # 25, refers to the rental of existing housing facilities for MH&SW Minister and foreign staff Doctors recruted by the MH&SW, mthod is NCB.
- *Line Item # 26 LOT 1, refers to the procurement of essential drugs for MH&SW health facilities.
- * Line Item # 27 LOT 2, refers to the contracting the Voluntary Pool Procurement Agency for the Procurement of HIV/AIDS drugs and supplies through the Global Fund Grant Arrangement
- * Line Item # 28 LOT 3, refers to the procurement of other medical supplies which includes the Fistula Project for treatment of the fistula desease. Funding is from UNFPA
- * Line Item # 29, refers to the procurement of foods stuff for inpatient at several referal Hospitals & TB annex through a National Competitive Bidding Process. Funding is by GOL and other Donors
- * Line Item # 30, refers to budgeted item to facilitate foreign means of travel to international conferences etc.
- * Line Item # 31, refers to budgeted item to facilitate domestic means of travel.
- * Line Item # 32, refers to insurrance of MH&SW 132 vehicles
- * Line Item # 33, refers to catering services for workshops, joint review meeting and Health plan review.
- * Line Item # 34, refers to hiring external audit services for Pool Fund grant, the Global Fund and other Health Plan & Consultant Services
- * Line Item # 35, refers to Budgetary Line Item for Unbudgeted Activities and Incidentals
- * Line Item # 36, refers to Moving Cost which include clearing & forwarding of MH&SW goods and services from various port of entries
- * Line Item # 37, refers to the rental of vehicles for the various Polio Campaigns, transportation of beds nets to targeted beneficiaries.
- * Line Item # 38, refers to a Budgetary Line Item for Obtaining Refreshment Items for Visitors During Meetings Conferences, Etc.