

Ministry of Health & Social Welfare
Procurement Plan
July 1, 2012 - June 30, 2013

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Remark
	item	CODE	Contract Package	QTY	EST COST	PROC METHOD	TECH SPEC	Preparation of Bidding Doc.	PC Approval	Advert/release bid doc	Bid subm opening	Bid Evaluation Report	PC Approval	Contract Award/Signing	Advance Payment	Delivery	Final Payment	
PLANNED	1	IFB NO./MH&SW/NCB/001/2012/2013	Petroleum Products	106,118	\$489,202	NCB	7/18/2012	7/23/2012	7/25/2012	7/27/2012	8/28/2012	8/30/2012	9/3/2012	9/24/2012	N/A	11/20/2012	6/14/2013	
UPDATE						NCB	N/A	N/A										
ACTUAL						NCB	N/A	N/A	7/8/2012	7/12/2012	8/26/2012	8/28/2012	9/17/2012					
PLANNED	2	IFB NO./MH&SW/SS/001/2012/2013	Water Supply (LWSC)	1 pipe line as main source	\$4,500	Sole Source	N/A	N/A	7/24/2012	N/A	N/A	N/A	9/3/2012	N/A	N/A	N/A	6/14/2013	
UPDATE						Sole Source	N/A	N/A	7/8/2012	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
ACTUAL						Sole Source	N/A	N/A	7/8/2012	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
PLANNED	3	IFB NO./MH&SW/RB/001/2012/2013	Telecommunications, internet, postage & courier	5,400 pieces of scratch	\$27,000	Restricted Bid	7/20/2012	7/27/2012	7/24/2012	7/27/2012	8/28/2012	8/30/2012	9/3/2012	9/7/2012	N/A	9/28/2012	6/14/2013	
UPDATE						NCB	N/A	N/A	7/24/2012	7/27/2012	8/28/2012	9/10/2012	9/3/2012	9/7/2012	N/A	Continuous		
ACTUAL						NCB	N/A	N/A	7/8/2012	8/8/2012	8/31/2012	9/10/2012	9/17/2012	5/11/2012	N/A	Continuous		
PLANNED	4	IFB NO./MH&SW/NCB/002/2012/2013	Stationery Supplies	Assorted	\$72,000	NCB	8/15/2012	8/22/2012	8/28/2012	9/5/2012	10/4/2012	10/10/2012	10/17/2012	10/25/2012	N/A	2/15/2013	6/14/2013	

PLANNED	9	IFB NO./MH&SW/SS/00 2/2012/2013	Residential Property Rental and Lease	Assorted	\$33,000	Single Source	8/20/2012	8/30/2012	9/6/2012	9/12/2012	10/15/2012	Oct 23, 2012	10/30/2012	11/8/2012	N/A	1/10/2013	6/14/2013	
UPDATE																		
ACTUAL																		
PLANNED	10	IFB NO./MH&SW/SS/00 3/2012/2013	Essential Drugs & medical consumables	Assorted	\$ 3, 800,000	Single Source	9/5/2012	9/19/2012	9/27/2012	10/5/2012	11/19/2012	11/22/2012	12/5/2012	12/27/2012	N/A	3/29/2013	6/14/2013	
UPDATE																		
ACTUAL																		
PLANNED	11	IFB NO./MH&SW/NCB/0 07/2012/2013	Food & Catering Services	Assorted	\$59,000	NCB	7/20/2012	7/27/2012	8/8/2012	8/15/2012	9/13/2012	9/20/2012	9/27/2012	10/5/2012	N/A	12/6/2012	6/14/2013	
UPDATE																		
ACTUAL																		
PLANNED	12	IFB NO./MH&SW/RFQ/0 02/2012/2013	Foreign Means of Travel	Assorted	\$219,000	RFQ	7/20/2012	7/27/2012	8/8/2012	8/15/2012	9/13/2012	9/20/2012	10/16/2012	10/23/2012	N/A	1/4/2013	6/14/2013	

UPDATE																		
ACTUAL																		
PLANNED	13	IFB NO./MH&SW/RFQ/0 03/2012/2013	Domestic Means of Travel	Assorted	\$ 69,000	RFQ	7/20/2012	7/27/2012	8/8/2012	8/15/2012	9/13/2012	9/20/2012	9/27/2012	10/5/2012	N/A	1/4/2013	6/14/2013	
UPDATE																		
ACTUAL																		
PLANNED	14	IFB NO./MH&SW/NCB/0 08/2012/2013	Insurance, Vehicle	200	\$115,900	NCB	7/20/2012	7/27/2012	8/8/2012	8/15/2012	9/13/2012	9/20/2012	10/16/2012	10/23/2012	N/A	1/4/2013	6/14/2013	
UPDATE																		
ACTUAL																		
PLANNED	15	IFB NO./MH&SW/RFQ/0 04/2012/2013	Small Tools / Equipment and Household Materials	Assorted	\$10,500	RFQ	8/5/2012	8/15/2012	8/21/2012	8/28/2012	9/28/2012	10/5/2012	10/15/2012	10/23/2012	N/A	12/31/2012	6/14/2013	
UPDATE																		
ACTUAL																		
PLANNED	16	IFB NO./MH&SW/RFQ/ 005/2012/2013	Entertainment, Representation & Gifts	Assorted	\$25,000	RFQ	8/8/2012	8/15/2012	8/21/2012	8/28/2012	9/28/2012	10/5/2012	10/15/2012	10/23/2012	N/A	12/31/2012	6/14/2013	
UPDATE																		
ACTUAL																		

Prepared By: _____
Procurement Director

Approved: _____

Deputy Minister for Administration
Chairperson Procurement Committee

