

**MINISTRY OF PUBLIC WORKS
PROCUREMENT PLAN FOR FISCAL YEAR
(July 1, 2012-June 30, 2013)**

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Item	Code	Cont' Package	Qty	Est. Cost	Pro. Method	Tec. Specs.	Prepare Bidding Doc.	Entity P.C. Approved I	Adv. Release Doc.	Bid Sub. Public Opening	Bid Eva. Reports	Entity P.C. Approved II	Contract Award Signed	Advance Payment L/C	Delivery Date	Accept Final Payment	Remarks
Planned	1	ITB No.MPW/NCB/001/12/13	Stationery	Assorted	223,525	NCB	7/2/12	7/9/12	7/11/12	7/16/12	8/16/12	8/27/12	8/30/12	9/12/12	N/A	11/27/12	1/25/13	
Update																		
Act.																		
Planned	2	ITB No.MPW/SS/002/12/13	Residential Property Rental & Lease*	11	3,000	SS	N/A	N/A	9/10/12	N/A	N/A	N/A	N/A	10/17/12	N/A	N/A	6/13/13	
Update																		
Act.																		
Planned	3	ITB No.MPW/SS/003/12/13	Water & Sewerage*	Assorted	2,000	SS	N/A	N/A	8/6/12	N/A	N/A	N/A	N/A	N/A	N/A	6/14/13	6/20/13	
Update																		
Act																		
Planned	4	ITB No.MPW/SS/004/12/13	Telecommunication, Internet, Postage & Courier*	Assorted	13,594	SS	N/A	N/A	7/13/12	N/A	N/A	N/A	N/A	9/14/12	N/A	6/30/13	6/18/13	
Update																		
Act																		
Planned	5	ITB No. MPW/FA/005/12/13	Repairs & Maint-Mach, Equipment & Furniture*	Assorted	167,102	NCB	8/6/12	8/10/12	8/22/12	8/28/12	9/28/12	10/11/12	10/17/12	10/26/12	N/A	12/28/12	2/15/13	



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Update																			
Act.																			
Planned	6	ITB No.MPW/NCB/006/12/13	Vehicle Insurance*	169	170,000	NCB	11/26/12	12/3/12	12/10/12	12/17/12	1/17/13	1/31/13	2/6/13	4/1/13	N/A	6/5/13	6/30/13		
Update																			
Act.																			
Planned	7	ITB No.MPW/NCB/008/12/13	carriageHaulag Freight & Transport Hire*	Assorted	27,000	NCB	9/5/12	N/A	9/10/12	9/17/12	10/17/12	10/23/12	10/31/12	11/2/12	N/A	3/20/13	6/30/13		
Update																			
Act																			
Planned	8	ITB No. MPW/SHP/009/12/13	Uniform & Specialized Clothing*	Assorted	5,000	RFQ	8/30/12	N/A	9/3/12	N/A	N/A	N/A	9/10/12	10/2/12	N/A	11/20/12	2/20/13		
Update																			
Act																			
Planned	9	ITB No.MPW/NCB/0015/12/13	Tool/Small Equipment & House-Hold Materials*	Assorted	60,000	NCB	8/1/12	8/14/12	8/20/12	8/28/12	9/28/12	10/5/12	10/12/12	10/28/12	N/A	11/30/12	6/15/13		
Update																			
Act																			



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Update																			
Act.																			
Planned	10	ITB No.MPW/NCB/0016/12/13	Printing, Binding & Publications Services *	Assorted	130,000	SS	N/A	N/A	8/15/12	N/A	N/A	N/A	N/A	10/5/12	N/A	N/A	6/20/13		
Update																			
Act.																			
Planned	11	ITB No.MPW/NCB/0017/12/13	Petroleum Products*	Assorted	1,388,558	NCB	7/2/12	7/9/12	7/16/12	7/23/12	9/6/12	9/20/12	9/27/12	10/25/12	N/A	7/1/12-6/30/13	6/25/13		
Update																			
Act																			
Planned	12	ITB No.MPW/NCB/0018/12/13	Repair & Maintenance Vehicles*	Assorted	400,000	NCB	7/6/12	7/16/12	7/23/12	08/17/12	09/17/12	9/12/12	9/17/12	9/28/12	N/A	12/20/12	6/19/13		
Update																			
Act																			



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Update																			
Act.																			
Planned	13	ITB No.MPW/NCB/006/12/13	Repairs & Maintenance Civil *	51	850,000	NCB	7/18/12	7/24/12	7/31/12	8/8/12	9/10/12	9/20/12	9/25/12	10/19/12	N/A	1/31/13	6/6/13		
Update																			
Act.																			
Planned	14	ITB No.MPW/SS/0020/12/13	Electricity	Assorted	20,000	SS	N/A	N/A	8/10/12	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/5/13		
Update																			
Act																			
Planned	15	ITB No.MPW/NCB/0021/12/13	Newspapers, Books and Specialized Publications	Assorted	40,000	SS	N/A	N/A-	8/21/12	N/A	N/A	N/A	N/A	10/31/12	N/A	12/5/12	-6/11/13		
Update																			
Act																			
Planned	16	ITB No. MPW/NCB/0022/12/13	Domestic means of Travel*	Assorted	82,198	SS	N/A	N/A	7/20/12	N/A	N/A	N/A	N/A	9/27/12	N/A	12/4/12	2/15/13		



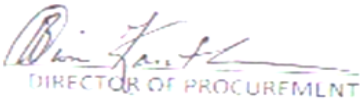
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Act.																			
Planned	17	ITB No.MPW/NCB/0023/12/13	Foreign Travel- Means of Travel*	Assorted	10,000	RFQ	N/A	N/A	7/13/12	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/10/13		
Update																			
Act.																			
Planned	18	ITB No.MPW/NCB/0024/12/13	Workshop, Conference, Symposia and Seminar *	Assorted	18,000	NCB	8/27/12	N/A	9/3/12	9/7/12	10/8/12	10/19/12	10/26/12	11/9/12	N/A	1/11/13	6/21/13		
Update																			
Act																			
Planned	19	ITB No.MPW/NCB/0026/12/13	Other Office Materials & Consumables*	Assorted	22,850	NCB	8/25/12	8/30/12	9/10/12	9/17/12	10/17/12	11/28/12	12/3/12	12/14/12	N/A	1/10/13	2/28/12		
Planned	20	ITB No. MPW/NCB/0027/12/13	Transport Equipment		700.000	NCB	10/23/12	10/29/12	11/5/12	11/12/12	12/12/12	12/18/12	12/21/12	1/15/13	N/A	4/15/13	4/30/13		
Update																			
Act																			
Planned	21	ITB No. MPW/NCB/0028/12/13	Machinery and Other Equipment		1,200,000	NCB	10/15/12	10/22/12	10/26/12	10/31/12	11/30/12	12/7/12	12/14/12	12/28/12	N/A	3/30/13	4/30/13		
Update																			


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Act																		
Planned	22	ITB No. MPW/NCB/0029/12/13	ICT- Infrastructur e Hard ware, Network and Facilities*	Assorted	250,000	NCB	10/17/12	10/24/12	10/30/12	11/2/12	12/3/12	12/10/12	12/17/12	12/31/12	N/A	3/26/13	4/30/13	
Update																		
Act																		
Planned	23	ITB No. MPW/NCB/0032/12/13	Furniture & Fiture	Assorted*	40.000	NCB	10/17/12	10/24/12	10/30/12	11/2/12	12/3/12	12/10/12	12/17/12	12/31/12	N/A	3/26/13	4/30/13	
Update																		
Act																		
Planned	24	ITB No. MPW/NCB/0030/12/13	Roads & Bridges	15	64,926,207. 49	ICB	10/20/12	10/29/12	11/9/12	11/15/12	1/2/13	1/15/13	1/22/13	2/5/12	3/20/13	N/A	6/28/13	
Update																		
Act																		
Planned	25	ITB No. MPW/NCB/0031/12/13	Other Structures	5	4,146,250	ICB	10/18/12	10/25/12	1031/12	11/12/12	12/27/12	1/15/13	1/18/13	2/12/13	3/30/13	N/A	6/28/13	
Update																		
Act																		
Planned	26	ITB No. MPW/NCB/0032/12/13	Feasibility Study	1	198,360.11	NCB	10/18/12	10/25/12	1031/12	11/12/12	12/27/12	1/15/13	1/18/13	2/12/13	3/30/13	N/A	6/28/13	
Update																		
Act																		

*See Attached

Signed: 
DIRECTOR OF PROCUREMENT

Date: Oct. 19, 2012

Approved: 
ACTING CHAIRMAN/PROCUREMENT COMMITTEE

Date: 10/19/2012

