

MINISTRY OF COMMERCE & INDUSTRY
PROJECT PROCUREMENT PLAN-NATIONAL STANDARD LABORATORY
FOR THE FISCAL YEAR 2012/2013

			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
			ITEM	CODE	CONTRACT PACKAGE	QUANTITY	EST. COST	PROCURE-MENT METHOD	TECH. SPECS	PREPARE BIDDING DOC	ENTITY/ PC APP. 1	ADV. RELEASE DOC	BID SUB/ OPEN	BID EVA. REPORTS	ENTITY PC. APP. II	CONTRACT AWARD/SIGN	ADVANCE PAYM. LOC	DELIVERY	ACCEPTANCE FINAL PAYMENT	
1	PLANNED	1	1	IFB/MCI/NCB/001/12-13	Petroleum Products, Vehicles & Generator	6,800.00 gals	34,000.00	NCB	11/2/2012	11/9/2012	11/13/2012	11/16/2012	12/14/2012	12/27/2012	1/3/2013	1/6/2013	N/A	1/13/2013	1/26/2013	
	UPDATE																			
	ACTUAL																			
2	PLANNED	2	2	IFB/MCI/RFQ/001/12-13	Vehicle Serv. Repairs & Maintenance	3	4,700.00	RFQ	11/1/2012	11/8/2012	11/15/2012	11/16/2012	11/19/2012	11/26/2012	12/3/2012	12/10/2012	N/A	12/17/2012	12/31/2012	
	UPDATE																			
	ACTUAL																			
5	PLANNED	3	3	IFB/MCI/RFQ/003/12-13	Small tools, equipment & household materials	Assorted	1,000.00	RFQ	11/1/2012	11/5/2012	11/12/2012	NA	11/19/2012	11/21/2012	11/23/2012	11/26/2012	N/A	12/3/2012	12/17/2012	
	UPDATE																			
	ACTUAL																			
6	PLANNED	4	4	IFB/MCI/RFQ/004/12-13	Cleaning Materials & Services	Assorted	2,000.00	RFQ	10/31/2012	11/2/2012	11/5/2012	11/12/2012	11/14/2012	11/16/2012	11/20/2012	11/26/2012	N/A	12/3/2012	12/17/2012	
	UPDATE																			
	ACTUAL					Assorted														
7	PLANNED	5	5	IFB/MCI/RFQ/005/12-13	Printing Binding & Pub. Services		2,948.00	RFQ	11/1/2012	11/5/2012	11/12/2012	N/A	11/19/2012	11/21/2012	11/26/2012	11/28/2012	N/A	12/5/2012	12/18/2012	
	UPDATE																			
	ACTUAL					Assorted														
8	PLANNED	6	6	IFB/MCI/NCB/007/12-13	Telecommunication, Postage & Internet		14,000.00	MCB	12/3/2012	12/10/2012	12/14/2012	12/17/2012	12/24/2012	12/28/2012	1/5/2013	1/11/2013	N/A	1/18/2013	1/31/2013	
	UPDATE																			
	ACTUAL					50 sets														
9	PLANNED	7	7	IFB/MCI/RFQ/006/12-13	Repair&Maintain-Machin, Equipment of Furniture		1,500.00	RFQ	10/31/2012	11/2/2012	11/9/2012	N/A	11/16/2012	11/19/2012	11/21/2012	11/27/2012	N/A	12/3/2012	12/18/2012	
	UPDATE																			
	ACTUAL					Qty														
10	PLANNED	8	8	IFB/MCI/RFQ/002/12-13	RepairMaintan CIVIL		38,000.00	NCB	10/30/2012	11/6/2012	11/13/2012	11/15/2012	12/12/2012	12/19/2012	12/26/2012	1/4/2013	N/A	1/11/2013	1/25/2013	
	UPDATE																			
	ACTUAL					Assorted														
11	PLANNED	9	9	IFB/MCI/RFQ/007/12-13	Newspaper, Book & Periodicals		2,000.00	RFQ	10/31/2012	11/2/2012	11/5/2012	N/A	11/12/2012	11/15/2012	11/22/2012	11/28/2012	N/A	12/3/2012	12/17/2012	
	UPDATE																			
	ACTUAL					100														
12	PLANNED	10	10	IFB/MCI/RFQ/008/12-13	Employee ID Card		500.00	RFQ	11/2/2012	11/5/2012	11/12/2012	N/A	11/19/2012	11/22/2012	11/30/2012	12/5/2012	N/A	12/11/2012	12/24/2012	
	UPDATE																			
	ACTUAL					Assorted														
	PLANNED	11	11	IFB/MCI/RFQ/009/12-13	Workshop,Seminars Conferences & Symposiums		3,000.00	RFQ	11/2/2012	11/5/2012	11/12/2012	N/A	11/19/2012	11/22/2012	11/30/2012	12/5/2012	N/A	12/11/2012	12/24/2012	
	UPDATE																			
	ACTUAL																			
	PLANNED	12	12	IFB/MCI/RFQ/011/12-13	Foreign Travel -means of Travel		3,000.00	RFQ	11/8/2012	11/22/2012	11/28/2012	N/A	11/30/2012	11/30/2012	11/30/2012	12/3/2012	N/A	12/7/2012	12/14/2012	
	UPDATE																			

ACTUAL																	
				Assorted													
PLANNED	13	IFB/MCI/NCB/011/12-13	Laboratory Comsumable		12,000.00	NCB	11/8/2012	11/22/2012	11/28/2012	N/A	11/30/2012	11/30/2012	11/30/2012	12/3/2012	N/A	12/7/2012	12/14/2012
UPDATE																	
ACTUAL				Assorted													
PLANNED	14	IFB/MCI/RFQ/013/12-13	Domestic Travels		1,600.00	RFQ	11/2/2012	11/6/2012	11/12/2012	11/13/2012	11/19/2012	11/26/2012	11/27/2012	11/30/2012	N/A	12/3/2012	12/10/2012
UPDATE																	
ACTUAL				Assorted													
PLANNED	15	IFB/MCI/RFQ/014/12-13	Stationery		8,000.00	RFQ	10/31/2012	11/2/2012	11/7/2012	N/A	11/14/2012	11/16/2012	11/19/2012	11/22/2012	N/A	11/29/2012	12/11/2012
UPDATE				Assorted													
ACTUAL		IFB/MCI/NCB/011/12-13	Machinery and other Equipment	Assorted	10,000.00	NCB	11/2/2012	11/9/2012	11/16/2012	11/20/2012	12/17/2012	12/24/2012	12/28/2012	1/3/2013	N/A	1/10/2013	1/23/2013
		IFB/MCI/RFQ/015/12-13	Furniture & Fixtures	7	5,000.00	RFQ	11/1/2012	11/5/2012	11/12/2012	N/A	11/19/2012	11/23/2012	11/30/2012	12/3/2012	N/A	12/10/2012	12/24/2012
PLANNED	16	IFB/MCI/NCB/011/12-13	Consultancy Services		132,752.00	NCB	12/3/2012	12/10/2012	12/14/2012	12/17/2012	12/24/2012	12/28/2012	1/5/2013	1/11/2013	N/A	1/18/2013	1/31/2013
UPDATE																	
ACTUAL				TOTAL													
					276,000.00												

* The Office building, rental & lease of equipment Contract is onward going.

Signed: _____

Prince A. Korvah
PROCUREMENT DIRECTOR

Approved: _____

Hon. Axel M. Addy
DEPUTY MINISTER FOR ADMINISTRATION

Date: _____

