

**Liberia Drug Enforcement Agency (DEA)  
PROCUREMENT PLAN (Core budget)  
Source of Funding: GOL  
Fiscal year: 2015/2016**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA										IMPLEMENTATION DATES								
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	BID SUBMISSION/ PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	1	IFB.No: DEA/RF Q/001/1 5/16	Stationery	G-4761	Assorted	\$ 9,867.00	RFQ	8/10/15	8/17/15	8/21/15	8/24/15	9/24/15	9/30/15	10/8/15	1/5/16	N/A	2/4/16	6/30/16
UPDATE		IFB.No: DEA/RF Q/001/1 5/16	Stationery	G-4761	Assorted	\$ 7400.00	RFQ	8/10/15	8/17/15	8/21/15	8/24/15	9/24/15	9/30/15	10/8/15	1/5/16	N/A	2/4/16	6/30/16
PLANNED	2	IFB.No:DE A/RFQ/00 2/15/16	Repairs& Maintenance - Vehicles	G-4520	14	\$2,000.00	RFQ	8/10/15	8/17/15	8/21/15	8/24/15	9/24/15	9/30/15	10/8/15	1/5/16	N/A	1/14/16	1/18/16
UPDATE																		
ACTUAL																		
		<b>GRAND TOTAL</b>																
						USD\$9,400.00												

Prepared by: *[Signature]*  
Procurement Director/ Manager



Approved by: *[Signature]*  
Head of Entity/Chairman Proc. Cmtee



Date: *12/02/2015*

**Liberia Drug Enforcement Agency (DEA)**  
**PROCUREMENT PLAN (SBA Core budget)**  
**Source of Funding: GOL**  
**Fiscal year: 2015/2016**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BASIC DATA										IMPLEMENTATION DATES								
ITEM NO.	PACKAGE NUMBER (CODE)	CONTRACT PACKAGE	Business Activity Code	QTY	ESTIMATE D COST (USD)	PROCUREMENT METHOD	TECHNICAL SPECS/BOQ/DRAWINGS	PREP. OF BID DOCUMENT	PC APPROVAL - BID DOC/TECH SPECS	BID INVITATION & RELEASE OF BID DOC	SUBMISSION/PUBLIC OPENING	SUBMISSION OF BID EVALUATION REPORT	PC APPROVAL - BID EVALUATION REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZATION)	DELIVERY, INSPECTION (SUBSTANTIAL COMPLETION)	ACCEPTANCE & FINAL PAYMENT	
PLANNED	1	IFB.No:DE A/SBA/RB /001/15/16	Fuel & Lubricant	G-4661	14,310 gallons/@ \$5.00	\$ 71,550.00	RB	8/10/15	8/17/15	8/21/15	8/24/15	9/24/15	9/30/15	10/8/15	1/4/16	N/A	4/4/16	6/30/16
UPDATE	1	IFB.No:DE A/SBA/RB /001/15/16	Fuel & Lubricant	G-4661	17,485.6 gallon. @ \$3.41	\$59,626.02	RB	8/10/15	8/17/15	8/21/15	8/24/15	9/24/15	9/30/15	10/8/15	1/4/16	N/A	4/4/16	6/30/16
ACTUAL	<b>GRAND TOTAL</b>																	
						USD\$ 59,626.00												

Prepared by: *[Signature]*  
 Procurement Director/ Manager

Approved by: *[Signature]*  
 Head of Entity/Chairman Proc. Cmtee

Date: *12/10/2015*



Liberia Drug Enforcement Agency (DEA)  
**Procurement Plan Explanatory Notes**  
**Fiscal Year: 2015/2016**

Items No	Contract package code	Contract package	Content of Contract Package
1.	IFB NO.DEA/SBA/RB/001/15/16	Fuel and Lubricant	This contract package is purposely for acquiring gas & fuel for DEA vehicle 17,485.6gal @ 3.41cent
2.	IFB NO.DEA/RFO/001/15/16	Stationery	The contract package is intended to procure the following items: A. A4 paper ..... 1,920 cartons B. Chalk ..... 15 cartons C. Memo ink ..... 36 cartons D. 21 /22 ink ..... 120 sets E. 84-A cartridge ..... 60pks F. A4 manila folder ..... 60 boxes G. Hanging folder ..... 80 boxes H. Bulk file ..... 40 boxes
3.	IFB NO.DEA/RFO/002/15/16	Repair Maintenance Vehicles	This contract package is intended to repair/service DEA Fourteen (14) vehicles.

