

REVISION

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BASIC DATA

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INDUSTRIAL TRAINING BUREAU
GARONERSMILL
A15-80X 9015
Proc. Committee A-UE.

Approved by: Joseph K. Duwor
Head of Entity/Chairman

Date:

27/08/2015

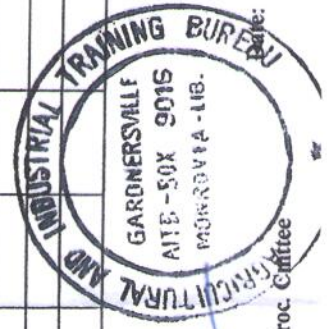
AGRICULTURAL & INDUSTRIAL TRAINING BUREAU(AITB)

CORE BUDGET - SBA PROCUREMENT PLAN

SOURCE OF FUNDING: GOL BUDGET

FY - July 1, 2015 - June 30, 2016

BASIC DATA				IMPLEMENTATION DATES												
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
PR (CODE)	QTY	BUSINES S/ CODE ACTIVIT Y	CONTRACT PACKAGE	Estimated Cost (USD)	Procure ment Method	Technical Specs/BOQ/ DRAWING S	Prep. BID Document	P C Approval BID DOC/TE CH SPECS	BID INVITATI ON. & RELEASE OF BID DOC.	BID SUBMISS ION/PUB LIC OPENIN G	SUBMISS ION OF BID EVALUATI ON REPORT	P C APPROVA L - BID EVALUATI ON REPORT	CONTRACT AWARD & SIGNING	ADVANCE PAYMENT (MOBILIZ ATION)	DELIVERY, INSPECTION, (SUBSTANTIAL COMPLETION) PA	
001/2015/	Assorted*	G - 4761	Stationery	16,000	NCB	14-Jul-15	21-Jul-15	18-Aug-15	10-Sep-15	17-Sep-15	1-Oct-15	22-Oct-15	23-Nov-15	N/A	April/27/2016	3
001/2015/	Assorted*	C - 1812	Printing & Binding	9,500	RFQ	1-Jul-15	15-Jul-15	22-Jul-15	29-Jul-15	5-Aug-15	12-Aug-15	19-Aug-15	4-Sep-15	N/A	April/27/2016	3
002/2015/	1	I - 5621	Workshops, Conf. & Seminar	9,000	RFQ	7-Jul-15	21-Jul-15	28-Jul-15	4-Aug-15	11-Aug-15	18-Aug-15	2-Sep-15	16-Sep-15	N/A	14-Dec-15	4
003/2015/	Assorted*	P - 8550	Educational Materials	3,409	RFQ	1-Jul-15	15-Jul-15	22-Jul-15	29-Jul-15	5-Aug-15	12-Aug-15	19-Aug-15	4-Sep-15	N/A	30-Mar-15	3
004/2015/	Assorted*	G - 4759	Furniture & Fixtures	5,000	RFQ	5-Jun-15	19-Jun-15	26-Jun-15	3-Jul-15	10-Jul-15	17-Jul-15	31-Jul-15	14-Aug-15	N/A	31-Dec-15	2
b-Total (SBA) USD			42,909													
Grand - Total			129,409													



27/08/2015

Approved by: Joseph K. Duwor
Head of Entity/Chairman Proc. Committee

Date: 27/08/2015

Director

AGRICULTURAL & INDUSTRIAL TRAINING BUREAU (AITB)
PROCUREMENT PLAN EXPLANATION NOTE
FY - 2015/2016

Item No	Contract Package Code	Contract Package	Business Code	Contract of Contract Package
1	IFB NO. AITB/RFQ/001/2015/2016	Telecommunication & internet services	J - 6110	Budgeted amount shall be applied to obtain internet modem for services charges to GSM service provider of internet for serves AITB communication links.
2	IFB NO. AITB/RB/001/2015/2016	Petroleum Products for vehicle & generator	C - 1920	The petroleum product is a package intended for the operation of the Bureau's vehicles as well as generating for the office complex.
3	IFB NO. AITB/NCB/001/2015/2016	Repairs and maintenance - civil	F - 4330	This contract package is intended for repair and maintenance of Bureau's office building - civil work: \$24,000

No	Item Description	Unit
1	Specialized Alumni Zinc (30") L/S	Pcs
2	Receptacle (assorted)	Pcs
3	4' Single Fluorescent light bulbs	Pcs
4	Plumbing fittings	Pcs
5	Planks (2"x6"x14')	Pcs
6	Water Paint (assorted)	Gallons
7	Oil Paint (assorted)	Gallons
8	Cylinder locks	Gallons
9	Commodities	Pcs
10	Plywood (1/8")	Pcs
11	Ceiling Light (complete)	Pcs
12	Electrical fittings (complete)	Pcs
13	Wire nails (assorted @ 80/pk.)	Cartons
14	Window frames w glass	Pcs



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4	IFB NO. AITB/RFQ/002/2015/2016	Repair and maintenance – vehicle	G - 4530	<p>This contract package is intended for the repair and maintenance of AITB's aging vehicles that required essential spare supplies tires, etc.</p> <table><tr><th>No</th><th>Item Description</th><th>Unit</th></tr><tr><td>1</td><td>Types -185170r-13</td><td>Pcs</td></tr><tr><td>2</td><td>Types 265/70R-16</td><td>Pcs</td></tr><tr><td>3</td><td>Batteries -70amps</td><td>Pcs</td></tr><tr><td>4</td><td>Oil filters</td><td>Rolls</td></tr><tr><td>5</td><td>Fuel filters</td><td>Pcs</td></tr><tr><td>6</td><td>Air cleaners</td><td>Pcs</td></tr><tr><td>7</td><td>Engine oil -15w/40</td><td>Gallons</td></tr><tr><td>8</td><td>Alternator Assy.</td><td>Pcs.</td></tr><tr><td>9</td><td>Wheel bearing</td><td>Pcs.</td></tr><tr><td>10</td><td>Boy joints</td><td>Pcs.</td></tr><tr><td>11</td><td>Stabilizers</td><td>Pcs</td></tr></table>	No	Item Description	Unit	1	Types -185170r-13	Pcs	2	Types 265/70R-16	Pcs	3	Batteries -70amps	Pcs	4	Oil filters	Rolls	5	Fuel filters	Pcs	6	Air cleaners	Pcs	7	Engine oil -15w/40	Gallons	8	Alternator Assy.	Pcs.	9	Wheel bearing	Pcs.	10	Boy joints	Pcs.	11	Stabilizers	Pcs
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		This contract package is intended to be used to procure cleaning materials for the bureau.	
		No	Unit
		1	Cartoons
		2	Cartoons
		3	Cartoons
		4	Cartoons
		5	Cartoons
		6	Cartoons
		7	Cartoons
		8	Bags
		9	Pcs
		10	Pcs

5	IFB NO. AITB/RFQ/003/2015/2016	Cleaning materials & services	G - 4773
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IFB NO. AITB/RFQ/004/2015/2016

ICT Infrastructure, computer equipment (hardware/software materials), etc.

G - 4741

This contract package is intended to be used to procure the following ITC Infrastructural items:

No	Item Description	Unit
1	Laptop computers	Pcs
2	Desktop Computers	Sets
3	Backups (IT usage)	Pcs
4	USB hubs (IT usage)	Sets
5	Flash devices (memory sticks)	Pcs
6	HDDs (Hard Drive Disks)	Sets
7	RAMs (both laptops & desktops)	Sets
8	Printers (LaserJet)	Sets



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AGRICULTURAL & INDUSTRIAL TRAINING BUREAU
SBA PROCUREMENT PLAN EXPLANATION NOTE
FY - 2015/2016

Item No.	Contract Package Code	Contract Package	Business Code	Contract of Contract Package																														
1	IFB NO. AITB/ SBA/NCB/001/015/016	Stationary	G - 4761	<p>This contract package is intended to procure supplies for the Bureau.</p> <table><tr><th>No</th><th>Item Description</th><th>Unit</th></tr><tr><td>1</td><td>A4 paper bond/sheets</td><td>Cartoon</td></tr><tr><td>2</td><td>Note-pad</td><td>Packs</td></tr><tr><td>3</td><td>Steno pads</td><td>Cartoon</td></tr><tr><td>4</td><td>Legal paper bond/sheets</td><td>Cartoon</td></tr><tr><td>5</td><td>Ball pens</td><td>Packs</td></tr><tr><td>6</td><td>Hp Inks</td><td>Pcs</td></tr><tr><td>7</td><td>Computer cartridges</td><td>Pcs</td></tr><tr><td>8</td><td>A4 Manila folders</td><td>Packs</td></tr><tr><td>9</td><td>Hanging folders</td><td>Cartoo</td></tr></table>	No	Item Description	Unit	1	A4 paper bond/sheets	Cartoon	2	Note-pad	Packs	3	Steno pads	Cartoon	4	Legal paper bond/sheets	Cartoon	5	Ball pens	Packs	6	Hp Inks	Pcs	7	Computer cartridges	Pcs	8	A4 Manila folders	Packs	9	Hanging folders	Cartoo
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2	IFB NO. AITB/SBA/RFQ/001/2015/2016	Printing and binding	C - 1812	<p>This contract package is intended to procure following printing, binding and publication</p> <table><tr><th>No</th><th>Item Description</th><th>Unit</th></tr><tr><td>1</td><td>Letter Heads (DG)</td><td>Ream</td></tr><tr><td>2</td><td>Letter Heads (DDG/Administration)</td><td>Ream</td></tr><tr><td>3</td><td>Letter Heads (DDG/Technical Services)</td><td>Ream</td></tr><tr><td>4</td><td>White official Envelopes (6"x 9")</td><td>Boxes</td></tr><tr><td>5</td><td>Transmitter slips</td><td>Packs</td></tr><tr><td>6</td><td>Memo Pads, etc.</td><td>Cartoo</td></tr></table>	No	Item Description	Unit	1	Letter Heads (DG)	Ream	2	Letter Heads (DDG/Administration)	Ream	3	Letter Heads (DDG/Technical Services)	Ream	4	White official Envelopes (6"x 9")	Boxes	5	Transmitter slips	Packs	6	Memo Pads, etc.	Cartoo									
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3	IFB NO. AITB/SBA/RF-Q/002/2015/2016	Workshop, conference and seminars	I - 8522	This contract package is intended to AITB's in-house training workshop and and vocational trainers' workshop, catering services, transportation, etc.																								
4	IFB NO. AITB/SBA/RF-Q/003/2015/2016	Educational materials	P - 8550	<div>This contract package is intended to educational support activities and materials facilitate training of staff, trainees, etc.</div> <table><tr><th>No</th><th>Item Description</th><th>Unit</th></tr><tr><td>1</td><td>Projector</td><td>Pcs</td></tr><tr><td>2</td><td>Flip-charts</td><td>Sets</td></tr><tr><td>3.</td><td>Flip chart stands</td><td>Pcs.</td></tr><tr><td>3</td><td>Backups (IT usage)</td><td>Pcs</td></tr><tr><td>4</td><td>USB hubs (IT usage)</td><td>Sets</td></tr><tr><td>5.</td><td>Memory sticks (4GB)</td><td>Pcs</td></tr><tr><td>6.</td><td>Binding spirals</td><td>Pks.</td></tr></table>	No	Item Description	Unit	1	Projector	Pcs	2	Flip-charts	Sets	3.	Flip chart stands	Pcs.	3	Backups (IT usage)	Pcs	4	USB hubs (IT usage)	Sets	5.	Memory sticks (4GB)	Pcs	6.	Binding spirals	Pks.
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5	IFB NO. AITB/SBA/RF-Q/004/2015/2016	Furniture & fixtures	G - 4759	<div>This contract package is intended to provide following office items:</div> <table><tr><th>No</th><th>Item Description</th><th>Unit</th></tr><tr><td>1</td><td>Executive desks</td><td>Sets</td></tr><tr><td>2</td><td>Executive chairs</td><td>Sets</td></tr><tr><td>3</td><td>Plastic chairs</td><td>Pcs</td></tr><tr><td>4</td><td>Conference room tables</td><td>Sets</td></tr><tr><td>5</td><td>Filing cabinets</td><td>Pcs</td></tr></table>	No	Item Description	Unit	1	Executive desks	Sets	2	Executive chairs	Sets	3	Plastic chairs	Pcs	4	Conference room tables	Sets	5	Filing cabinets	Pcs						
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